




MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Partido State University	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE / PRODUCT RESULTS				
		PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES						
Higher Education Services	Php172.731	Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	52%	40%	61% 340 out of 556 licensure exam-takers	153%
		Percentage of graduates (2 years prior) that are employed	60%	60%	73% 858 out of 1,175 graduates	122%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	52% 3,711 out of 7,070 students	27% 2,167 out of 7,886 students	52% 2,722 out of 5,255 students	188%
		Percentage of undergraduate programs with accreditation	100% 34 programs	91% 32 out of 35 programs	97% 31 out of 32 programs	106%
Advanced Education Services	Php1.269	Outcome Indicators				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Percentage of graduate school faculty engaged in research work applied in any of the following:	36% 4 out of 11 resesarch work	55% 6 out of 11 resesarch work	64% 7 out of 11 resesarch work	117%
		Output Indicators				
		Percentage of graduate students enrolled in research degree programs	100% 296 graduates	100% 250 graduates	100% 320 graduates	100%
		Percentage of accredited graduate programs	100% 4 programs	67% 4 out of 6 programs	100% 4 programs	150%
Research Services	Php10.161	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	3 research outputs	5 research outputs	6 research outputs	120%
		Output Indicators				
		Number of research outputs completed within the year	63 research outputs	40 research outputs	50 research outputs	125%
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	10% 17 out of 170 research outputs	5% 9 out of 197 research outputs	6% 13 out of 202 research outputs	141%
Technical Advisory Extension Services	Php0.936	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMES, and other stakeholders as a result of extension activities	2 active partnership	2 active partnership	14 active partnership	700%
		Output Indicators				
		Number of trainees weighted by the length of training	17,226 trainees	11,000 trainees	14,497 trainees	132%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	8 trainees	9 trainees	14 trainees	156%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	78% beneficiaries 7 out of 9	44% beneficiaries 4 out of 9	95% 10,716 out of 11,227 beneficiaries	215%
STO and GASS						
SUPPORT TO OPERATIONS	Php24.772	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php83.343	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	86%	100%	93%	93%
			Php139,920,824 Php162,511,675		Php106,894,088 Php114,982,000	
		Disbursements BUR Ratio of total disbursement to total obligations.	50%	100%	66%	66%
			Php70,068,872 Php139,920,824		Php70,334,481 Php106,894,088	
		Utilization Rate for All Earmarked Income	47%	100%	30%	30%
			Php66,314,235 Php141,124,480		Php55,128,866 Php186,583,719	
Public Financial Management reporting requirements of COA and DBM						
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%

The University that provides advanced instruction and training in the arts, philosophy, sciences, technology and other graduate and professional courses. It shall also undertake advanced studies and extension services, and shall provide leadership in these areas.

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	OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT				
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The University that provides advanced instruction and training in the arts, philosophy, sciences, technology and other graduate and professional courses. It shall also undertake advanced studies and extension services, and shall provide leadership in these areas.	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Procurement Requirements					
		FY 2018 APP – non CSE submission	100%	100%	0%	0%	
		Indicative FY 2019 APP – non CSE submission	N/A	100%	100%	100%	
		FY 2019 APP – CSE submission	100%	100%	100%	100%	
		FY 2017 APCPI report submission	100%	100%	100%	100%	
		Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-V (BUR)