



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Pangasinan State University

OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING

ORGANIZATIONAL OUTCOMES

The Pangasinan State University will serve as an instrument towards the rapid development of natural and manpower resources of Region I, particularly of the Province of Pangasinan. The University will provide better service in Professional and technical training in the arts, sciences, humanities, and technology and in the conduct of scientific research and technological studies. The University shall provide advanced instruction in the arts, agricultural and natural sciences as well as in technological and professional fields.

Higher Education Services	Php411.889	Outcome Indicators					
		Percentage of first-time licensure exam-takers that pass the licensure exams	59.29%	59.75%	60% 1,546 out of 1,563 licensure exam-takers	101%	
		Percentage of graduates (2 years prior) that are employed	43.64%	45.48%	90% 1,765 out of 1,972 graduates	197%	
		Output Indicators					
	Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	48.32%	49.09%	59% 11,262 out of 18,976 students	121%		
	Percentage of undergraduate programs with accreditation	100%	50%	66% 38 out of 58 programs	131%		
	Advanced Education Services	Php8.132	Outcome Indicators				
			Percentage of graduate school faculty engaged in research work applied in any of the following:				
			Pursuing advance research degree program (Ph.D)	1.61%	1.67%	5% 3 out of 64 research programs	281%
			Output Indicators				
	Percentage of graduate students enrolled in research degree programs	7.23%	7.04%	13% 169 out of 1,316 students	182%		
	Research Services	Php43.812	Outcome Indicators				
Number of research outputs in the last three years utilized by the industry or by other beneficiaries			5 research outputs	7 research outputs	7 research outputs	100%	
Output Indicators							
Number of research outputs completed within the year			33 research outputs	35 research outputs	52 research outputs	149%	
Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	2.52%	4.90%	24% 28 out of 115 research outputs	497%			
Technical Advisory Extension Services	Php17.358	Outcome Indicators					
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	20 active partnerships	25 active partnerships	40 active partnerships	160%	
		Output Indicators					
		Number of trainees weighted by the length of training	3,660 trainees	3,700 trainees	4,888 trainees	132%	
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	8 extension programs	10 extension programs	17 extension programs	170%	
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	88.24%	90.48%	100% 4,024 beneficiaries	111%			
STO and GASS							
SUPPORT TO OPERATIONS	Php20.822	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php164.599	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	96%	100%	91%	91%	
			Php248,117,642 Php259,493,813		Php224,919,762 Php247,894,760		
		Disbursements BUR Ratio of total disbursement to total obligations.	97%	100%	40%	40%	
			Php139,328,277 Php143,400,184		Php90,415,405 Php224,919,762		
		Utilization Rate for All Earmarked Income		100%	73%	73%	
					Php271,725,000 Php370,701,000		
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)		100%	100%	100%	100%
		COA Financial Reports		100%	100%	100%	100%
Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	100%		



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			FY 2018 APP – non CSE submission	100%	100%	0%	0%
			Indicative FY 2019 APP – non CSE submission	N/A	100%	100%	100%
			FY 2019 APP – CSE submission	0%	100%	100%	100%
			FY 2017 APCPI report submission	100%	100%	100%	100%
			Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	0%	0%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-I (BUR)