



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Palawan State University	OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT			
			SERVICE / PRODUCT RESULTS			
			PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT
ORGANIZATIONAL OUTCOMES						
Higher Education Services	Php230.196	Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	60%	65%	54% 963 out of 1,798 licensure exam-takers	82%
		Percentage of graduates (2 years prior) that are employed	22%	25%	64% 1,102 out of 1,714 graduates	257%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	97%	97%	93% 16,193 out of 17,340 students	96%
		Percentage of undergraduate programs with accreditation	44%	50%	45% 49 out of 108 programs	91%
Advanced Education Services	Php14.014	Outcome Indicators				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Pursuing advance research degree program (Ph.D)	20%	25%	31% 11 out of 35 research program	126%
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	55%	55%	66% 23 out of 35 research works	119%
		Producing technologies for commercialization or livelihood improvement	10%	10%	11% 4 out of 35 technologies	114%
		Whose research work resulted in an extension program	5%	5%	11% 4 out of 35 research works	229%
		Output Indicators				
Percentage of graduate students enrolled in research degree programs	89%	89%	76% 269 out of 353 students	86%		
		Percentage of accredited graduate programs	63%	63%	63% 5 out of 8 programs	100%
Research Services	Php12.172	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	33 research outputs	36 research outputs	14 research outputs	39%
		Output Indicators				
		Number of research outputs completed within the year	12 research outputs	14 research outputs	33 research outputs	236%
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	33%	36%	9% 13 out of 146 research outputs	25%
Technical Advisory External Services	Php1.593	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	7 active partnership	9 active partnership	20 active partnership	222%
		Output Indicators				
		Number of trainees weighted by the length of training	3,950 trainees	4,000 trainees	35,524 trainees	888%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	39 trainees	42 trainees	98 trainees	233%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	60% beneficiaries	60% beneficiaries	88% 16,349 out of 18,597 beneficiaries	147%
STO and GASS						
SUPPORT TO OPERATIONS	Php6.353	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%

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			Obligations BUR Ratio of total obligations against all allotments.	89%	100%	87%	87%	
				Php226,995,125 Php254,156,404		Php88,269,552 Php103,384,677		
			Disbursements BUR Ratio of total disbursement to total obligations.	89%	100%	56%	56%	
				Php91,790,118 Php103,130,516		Php49,652,887 Php88,269,552		
			Utilization Rate for All Earmarked Income		100%	79%	79%	
						Php325,455,166 Php411,031,000		
			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
			COA Financial Reports	100%	100%	100%	100%	
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	0%	100%	100%	100%	
			Procurement Requirements					
			FY 2018 APP – non CSE submission	100%	100%	0%	0%	
			Indicative FY 2019 APP – non CSE submission	N/A	100%	100%	100%	
			FY 2019 APP – CSE submission	100%	100%	0%	0%	
FY 2017 APCPI report submission	0%	100%	0%	0%				
Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	0%	0%				

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IVB (BUR)