



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Polytechnic University of the Philippines	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT						
		OUTPUTS	FY 2018 (in million)	SERVICE/ PRODUCT RESULTS			RATING	
				PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET		FY 2018 ACTUAL ACCOMPLISHMENT
<b>ORGANIZATIONAL OUTCOMES</b>								
<p>The Polytechnic University of the Philippines is mandated to primarily provide higher occupational, technical and professional instruction and training in the applied arts and sciences to promote applied research, advance studies, and progressive leadership in the stated fields; to offer program in the other polytechnic areas in to the addition to its present offering of ladder-type higher vocational, technical and professional programs in the areas of business and distributive arts, education and the social sciences related to the fields of commerce and business administration; and to enrich the academic program in other fields of study such as agriculture, arts and trades, and fisheries by integrating such as are necessary to produce individuals with highly-technical and managerial skills.</p>	HIGHER EDUCATION SERVICES	Php801.105	<b>Outcome Indicators</b>					
			Percentage of first-time licensure exam-takers who passed the licensure exams	64%	64%	66% 3,3704 out of 5,108 licensure exam-taker	102%	
			Percentage of graduates (2 years prior) that are employed	54%	54%	92% 6,298 out of 6,827 graduates	171%	
			<b>Output Indicators</b>					
	Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	78%	78%	80% 40,362 out of 50,406 students	102%			
	Percentage of undergraduate programs with accreditation	28%	28%	81% 124 out of 153 programs	288%			
	ADVANCED EDUCATION SERVICES	Php27.959	<b>Outcome Indicators</b>					
			Percentage of graduate school faculty engaged in research work applied in any of the following:					
			Percentage of graduate school faculty engaged in research work applied in any of the following:	34.07%	34.07%	35% 25 out of 71 research	103%	
			<b>Output Indicators</b>					
	Percentage of graduate students enrolled in research degree programs	100%	100%	100% 5,223 students	100%			
	Percentage of accredited graduate programs	74%	74%	89% 17 out of 19 programs	121%			
RESEARCH SERVICES	Php17.375	<b>Output Indicators</b>						
		Number of research outputs completed within the year	114 research outputs	114 research outputs	145 research outputs	127%		
		Percentage of research outputs published internationally-refereed or CHED recognized journal within the year	12%	12%	12% 18 out of 145 research outputs	100%		
TECHNICAL ADVISORY EXTENSION SERVICES	Php12.458	<b>Outcome Indicators</b>						
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	100 active partnerships	100 active partnerships	145 active partnerships	145%		
		<b>Output Indicators</b>						
		Number of trainees weighted by the length of training	3,145 trainees	3,145 trainees	4,289 trainees	136%		
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	11 programs	11 programs	11 programs	100%		
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	97%	97%	100%	102%				
<b>STO and GASS</b>								
SUPPORT TO OPERATIONS	Php54.077	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php487.472	<b>Budget Utilization Rate</b>						
		Obligations BUR Ratio of total obligations against all allotments.	89%	100%	100%	100%		
			Php418,648,934 Php472,131,494		Php250,959,345 Php250,963,197			
		Disbursements BUR Ratio of total disbursement to total obligations.	53%	100%	80%	80%		
			Php187,387,838 Php356,186,275		Php180,181,245 Php225,297,512			
		Utilization Rate for All Earmarked Income	38%	100%	17%	17%		
			Php250,575,075 Php661,586,162		Php182,724,844 Php1,054,876,393			
		Public Financial Management reporting requirements of COA and DBM						
		Budget and Financial Accountability Reports (BFARs)		100%	100%	100%	100%	
		COA Financial Reports		100%	100%	100%	100%	
Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	100%			



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		FY 2018 APP – non CSE submission	100%	100%	100%	100%
		Indicative FY 2019 APP – non CSE submission	N/A	100%	100%	100%
		FY 2019 APP – CSE submission	100%	100%	100%	100%
		FY 2017 APCPI report submission	100%	100%	100%	100%
		Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-NCR (BUR)