



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Palompon Polytechnic State University	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES						
Higher Education Services	Outcome Indicators					
	Percentage of first-time licensure exam-takers who passed the licensure exams	56%	60%	56% 170 out of 303 licensure exam-takers	94%	
	Percentage of graduates (2 years prior) that are employed	42%	42%	55% 198 out of 361 graduates	131%	
	Output Indicators					
	Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	92%	92%	66% 2,068 out of 3,119 students	72%	
	Percentage of undergraduate programs with accreditation	85%	100%	100% 18 programs	100%	
Research Services	Outcome Indicators					
	Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0 research outputs	1 research outputs	3 research outputs	300%	
	Output Indicators					
	Number of research outputs completed within the year	29 research outputs	33 research outputs	25 research outputs	76%	
Technical Advisory Extension Services	Outcome Indicators					
	Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	6 active partnership	7 active partnership	7 active partnership	100%	
	Output Indicators					
	Number of trainees weighted by the length of training	509 trainees	535 trainees	154 trainees	29%	
	Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	15 trainees	18 trainees	15 trainees	83%	
	Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	83% beneficiaries	85% beneficiaries	91% beneficiaries	107%	
STO and GASS						
SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate					
	Obligations BUR Ratio of total obligations against all allotments.	56%	100%	96%	96%	
		Php73,228,775		Php113,109,995		
		Php130,144,606		Php118,265,640		
	Disbursements BUR Ratio of total disbursement to total obligations.	88%	100%	63%	63%	
		Php32,324,835		Php71,585,624		
		Php36,677,398		Php113,109,995		
	Utilization Rate for All Earmarked Income	85%	100%	93%	93%	
	Public Financial Management reporting requirements of COA and DBM					
	Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
	COA Financial Reports	100%	100%	100%	100%	
	Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%	
	Procurement Requirements					
	FY 2018 APP – non CSE submission	0%	100%	0%	0%	
	Indicative FY 2019 APP – non CSE submission	N/A	100%	100%	100%	
FY 2019 APP – CSE submission	0%	100%	100%	100%		
FY 2017 APCPI report submission	100%	100%	100%	100%		
Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	0%	0%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VIII (BUR)