



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Normal University	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT					
		SERVICE / PRODUCT RESULTS					
		PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING	
<b>ORGANIZATIONAL OUTCOMES</b>							
<b>HIGHER EDUCATION SERVICES</b>	Php472.100	<b>Outcome Indicators</b>					
		Percentage of first-time licensure exam-takers who passed the licensure exams	90% 1,917 out of 2,133 licensure exam-takers	90%	256% 87.36% over 34.16% licensure exam-takers	284%	
		Percentage of graduates (2 years prior) that are employed	85% 1,818 out of 2,139 graduates	85%	87% 869 out of 1,001 graduates	102%	
		<b>Output Indicators</b>					
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	100% 5,206 students	100% 3,500 students	100% 1,995 students	100%	
		Percentage of undergraduate programs with accreditation	94% 32 out of 34 programs	100% 34 programs	26% 13 out of 50 programs	26%	
<b>ADVANCED EDUCATION SERVICES</b>	Php51.486	<b>Outcome Indicators</b>					
		Percentage of graduate school faculty engaged in research work applied in any of the following:					
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	81% 17 out of 21 research works	90% 19 out of 21 research works	100% 35 research works	111%	
		<b>Output Indicators</b>					
		Percentage of graduate students enrolled in research degree programs	98% 2,109 out of 2,160 students	98%	100% 1,995 students	102%	
		Percentage of accredited graduate programs	40% 24 out of 60 programs	40% 17 out of 42 programs	0% 0 out of 33 programs	0%	
<b>RESEARCH SERVICES</b>	Php12.502	<b>Output Indicators</b>					
		Number of research outputs completed within the year	65 research outputs	66 research outputs	83 research outputs	126%	
		Percentage of research outputs published in internationally-refereed or CHED recognized Journal within the year	51%	52%	16% 25 out of 161 research outputs	30%	
<b>TECHNICAL ADVISORY EXTENSION SERVICES</b>	Php31.981	<b>Outcome Indicators</b>					
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	37 partnerships	38 partnerships	43 partnerships	113%	
		<b>Output Indicators</b>					
		Number of trainees weighted by the length of training	1,000 trainees	1,100 trainees	12,424 trainees	1129%	
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	37 programs	38 programs	43 programs	113%	
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100% 10 beneficiaries	100% 10 beneficiaries	98% 2,056 out of 2,107 beneficiaries	98%	
<b>STO and GASS</b>							
<b>SUPPORT TO OPERATIONS</b>	Php23.438	Posting of ISO 9001 Quality Management System Certificate	0%	100%	100%	100%	
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php200.748	<b>Budget Utilization Rate</b>					
		Obligations BUR Ratio of total obligations against all allotments.	94% Php354,801,695	100%	98% Php296,188,678	98%	
			88% Php307,060,481	100%	92% Php272,314,103		
		Disbursements BUR Ratio of total disbursement to total obligations.	88% Php347,877,280	100%	92% Php296,188,678	92%	
			108% Php116,197,383	100%	37% Php114,662,953		37%
		Utilization Rate for All Earmarked Income	108% Php107,815,692	100%	37% Php308,821,735	37%	
		<b>Public Financial Management reporting requirements of COA and DBM</b>					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
COA Financial Reports	100%	100%	100%	100%			
Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%			



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			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING
<p>The Philippine Normal University (PNU) primarily provides higher professional and special purposes and promotes research and extension services, advanced studies and progressive leadership in education and other fields. It offers undergraduate and graduate courses in the fields of education and other courses as the Board of Regents may deem necessary to carry out University objectives.</p> <p style="text-align: center;"><b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b></p>			Procurement Requirements				
			FY 2018 APP – non CSE submission	0%	100%	0%	0%
			Indicative FY 2019 APP – non CSE submission	100%	100%	100%	100%
			FY 2019 APP – CSE submission	100%	100%	100%	100%
			FY 2017 APCPI report submission	100%	100%	100%	100%
Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-NCR (BUR)