



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Merchant Marine Academy	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT						
		SERVICE/ PRODUCT RESULTS						
OUTPUTS		PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING		
<b>ORGANIZATIONAL OUTCOMES</b>								
Higher Education Services	Php139.458	<b>Outcome Indicators</b>						
		Percentage of first-time licensure exam-takers that pass the licensure exams	65%	65%	89% 158 out of 178 licensure exam-takers	<b>137%</b>		
Research Services	Php3.165	<b>Output Indicators</b>						
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	0%	40%	50% 385 out of 775 students	<b>124%</b>		
<b>STO and GASS</b>								
SUPPORT TO OPERATIONS	Php18.344	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	<b>100%</b>		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php70.156	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	100%	100%	100%	<b>100%</b>		
			Php100,574,382		Php152,238,003			
		Disbursements BUR Ratio of total disbursement to total obligations.	77%	100%	95%	<b>95%</b>		
			Php77,935,046		Php145,095,065			
		Utilization Rate for All Earmarked Income	50%	100%	90%	<b>90%</b>		
					Php43,033,705			
		Public Financial Management reporting requirements of COA and DBM						
		Budget and Financial Accountability Reports (BFARs)		100%	100%	100%	<b>100%</b>	
		COA Financial Reports		100%	100%	100%	<b>100%</b>	
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations		0%	100%	100%	<b>100%</b>	
		Procurement Requirements						
		FY 2018 APP - non CSE submission		100%	100%	0%	<b>0%</b>	
Indicative FY 2019 APP - non CSE submission		N/A	100%	100%	<b>100%</b>			
FY 2019 APP - CSE submission		100%	100%	100%	<b>100%</b>			
FY 2017 APCPI report submission		100%	100%	100%	<b>100%</b>			
Undertaking of Early Procurement for at least 50% of Goods and Services		N/A	100%	100%	<b>100%</b>			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)