



PHILLIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES RESEARCH AND DEVELOPMENT

FY 2018 PBB Status

The Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development shall formulate policies, plans, programs and strategies for science and technology, as well as, programs and allocate government funds generated under R&D efforts for the development of national competence in strategic areas of agriculture, forestry, aquatic and natural resources in the country.

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|--|--|---------------|---|-------------|-------------|-------------|-------------|-------------|
| STREAMLINING AND PROCESS IMPROVEMENT | | Compliant | GOOD GOVERNANCE CONDITIONS | | | | | |
| | | | Transparency Seal | Compliant | | | | |
| SUPPORT TO OPERATIONS | | | PhilGEPS Posting | Compliant | | | | |
| ISO 9001:2015 Certification of QMS | | Compliant | Citizen's or Service Charter | Compliant | | | | |
| GENERAL ADMINISTRATION AND SUPPORT SERVICES | | | | | | | | |
| PFM reporting requirements to COA and DBM | | | Other Cross-Cutting Requirements | | | | | |
| Quarterly BFARS | | Non-Compliant | SALN Review and Compliance Procedure | Compliant | | | | |
| COA Financial Reports | | Compliant | Compliance with FOI Program | Compliant | | | | |
| Sustained Compliance to prior years' AAR | | Compliant | Agency's System of Rating and Ranking | Compliant | | | | |
| PROCUREMENT REQUIREMENTS | | | BUDGET UTILIZATION RATE | 2014 | 2015 | 2016 | 2017 | 2018 |
| FY 2018 APP-NON CSE | | Compliant | Obligations BUR | 92% | 100% | 99% | 0% | 100% |
| Indicative FY 2019 APP NON-CSE | | Compliant | | | | | | |
| FY 2019 APP-CSE | | Compliant | | | | | | |
| FY 2017 APCPI Results | | Compliant | Disbursement BUR | 85% | 99% | 97% | 0% | 91% |
| Undertaking of Early Procurement | | Compliant | | | | | | |