



## FY 2018 PBB Status

STREAMLINING AND PROCESS IMPROVEMENT	Compliant	GOOD GOVERNANCE CONDITIONS					
		Transparency Seal					Compliant
SUPPORT TO OPERATIONS		PhilGEPS Posting					Partially Compliant
ISO 9001:2015 Certification of QMS	Compliant	Citizen's or Service Charter					Compliant
GENERAL ADMINISTRATION AND SUPPORT SERVICES							
PFM reporting requirements to COA and DBM		Other Cross-Cutting Requirements					
Quarterly BFARS	Non-Compliant	SALN Review and Compliance Procedure					Compliant
COA Financial Reports	Compliant	Compliance with FOI Program					N/A
Sustained Compliance to prior years' AAR	Compliant	Agency's System of Rating and Ranking					Compliant
PROCUREMENT REQUIREMENTS		BUDGET UTILIZATION RATE					
FY 2018 APP-NON CSE	Non-Compliant	Obligations BUR	2014	2015	2016	2017	2018
Indicative FY 2019 APP NON-CSE	Compliant		67%	83%	67%	86%	93%
FY 2019 APP-CSE	Compliant		Disbursement BUR	77%	84%	68%	100%
FY 2017 APCPI Results	Compliant						
Undertaking of Early Procurement	Non-Compliant						