



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Northwest Samar State University	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		OUTPUTS	FY 2018 (in million)	SERVICE/ PRODUCT RESULTS			RATING
				PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	
ORGANIZATIONAL OUTCOMES							
The Northwest Samar State University shall primarily provide advanced education, higher technological, professional instruction and training in trade, fishery, agriculture, science, education, commerce, engineering, forestry, nautical courses and other related fields. It shall also undertake research and extension services and provide progressive leadership in its areas of specialization.	Higher Education Program	Outcome Indicators					
		Percentage of first-time licensure exam-takers who passed the licensure exams	45%	50%	0%	0%	
		Percentage of graduates (2 years prior) that are employed	28%	30%	0%	0%	
		Output Indicators					
	Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	75.70%	77.08%	0%	0%		
	Percentage of undergraduate programs with accreditation	62%	73%	0%	0%		
	Advanced Education Program	Outcome Indicators					
		Percentage of graduate school faculty engaged in research work applied in any of the following:					
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	0%	20%	0%	0%	
		Output Indicators					
	Percentage of graduate students enrolled in research degree programs	100%	100%	0%	0%		
	Percentage of accredited graduate programs	50%	50%	0%	0%		
Research Program	Outcome Indicators						
	Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0 research outputs	1 research outputs	0 research outputs	0%		
	Output Indicators						
	Number of research outputs completed within the year	10 research outputs	11 research outputs	0 research outputs	0%		
Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	3%	7%	0%	0%			
Technical Advisory Extension Program	Outcome Indicators						
	Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	12 active partnership	14 active partnership	0 active partnership	0%		
	Output Indicators						
	Number of trainees weighted by the length of training	2,845 trainees	2,860 trainees	0 trainees	0%		
	Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	11 trainees	12 trainees	0 trainees	0%		
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100% beneficiaries	100% beneficiaries	0% beneficiaries	0%			
STO and GASS							
SUPPORT TO OPERATIONS	Php0.785	Posting of ISO 9001 Quality Management System Certificate	100%	100%	0%	0%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php32.900	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	95%	100%	96%	96%	
			Php118,026,056		Php167,747,264		
		Disbursements BUR Ratio of total disbursement to total obligations.	98%	100%	57%	57%	
			Php88,971,470		Php95,283,414		
Utilization Rate for All Earmarked Income	Php124,090,056		0%	0%			



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			SERVICE / PRODUCT RESULTS			
			PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT
<p>The Northwest Samar State University shall primarily provide advanced education, higher technological, professional instruction and training in trade, fishery, agriculture, science, education, commerce, engineering, forestry, nautical courses and other related fields. It shall also undertake research and extension services and provide progressive leadership in its areas of specialization.</p> <p style="text-align: center;">GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>	Public Financial Management reporting requirements of COA and DBM					
	Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
	COA Financial Reports	100%	100%	100%	100%	
	Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	0%	0%	
	Procurement Requirements					
	FY 2018 APP – non CSE submission	100%	100%	100%	100%	
	Indicative FY 2019 APP – non CSE submission	N/A	100%	100%	100%	
	FY 2019 APP – CSE submission	100%	100%	100%	100%	
	FY 2017 APCPI report submission	100%	100%	100%	100%	
	Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	100%	100%	

Note: NwSSU did not submit Forms A and A-1 for FY 2018 PBB.