



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT					
		SERVICE/ PRODUCT RESULTS					
		PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING	
ORGANIZATIONAL OUTCOMES							
<p>The Nueva Vizcaya State University primarily o provide advanced instruction and professional training in agriculture, arts, science, technology, education and other related fields. It is also mandated to undertake research and extension services, and provide progressive leadership in its area of specialization.</p>	Php317.981	Outcome Indicators					
		Percentage of first-time licensure exam-takers who passed the licensure exams	66%	69%	73% 583 out of 795 licensure exam-takers	106%	
		Percentage of graduates (2 years prior) that are employed	69%	70%	83% 989 out of 1,192 graduates	119%	
		Output Indicators					
	Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	74%	75%	75% 11,961 out of 15,947 students	100%		
	Percentage of undergraduate programs with accreditation	86.11%	86.11%	94% 31 out of 33 programs	109%		
	Advanced Education Services	Php3.952	Outcome Indicators				
			Percentage of graduate school faculty engaged in research work applied in any of the following:				
			Percentage of graduate school faculty engaged in research work applied in any of the following:	81.83%	84.83%	100%	118%
			Output Indicators				
	Percentage of graduate students enrolled in research degree programs	96%	99%	99% 2,088 students	100%		
	Percentage of accredited graduate programs	60%	60%	100% 9 programs	167%		
Research Services	Php8.864	Outcome Indicators					
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	23 research outputs	25 research outputs	25 research outputs	100%	
		Output Indicators					
		Number of research outputs completed within the year	38 research outputs	48 research outputs	48 research outputs	100%	
Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	77%	84%	85% 28 out of 33 research outputs	101%			
Technical Advisory Extension Services	Php11.170	Outcome Indicators					
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	14 partnerships	15 partnerships	30 partnerships	200%	
		Outcome Indicators					
		Number of trainees weighted by the length of training	2,820 trainees	1,450 trainees	2,306 trainees	159%	
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	12 programs	12 programs	19 programs	158%	
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100%	100%	100% 617 beneficiaries	100%			
STO and GASS							
SUPPORT TO OPERATIONS	Php9.433	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php81.117	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	88%	100%	99%	99%	
			Php158,308,365 Php179,457,255		Php103,252,243 Php104,581,201		
		Disbursements BUR Ratio of total disbursement to total obligations.	36%	100%	49%	49%	
			Php56,786,054 Php158,308,366		Php51,035,377 Php103,252,243		
		Utilization Rate for All Earmarked Income	9%	100%	6%	6%	
Php30,377,000 Php352,493,000			Php28,659,000 Php474,137,000				



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			PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING
To provide advanced instruction and professional training in agriculture, arts, science, technology, education and other related fields. It is also mandated to undertake research and extension services, and provide progressive leadership in its area of specialization.	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
			Procurement Requirements				
			FY 2018 APP – non CSE submission	100%	100%	100%	100%
			Indicative FY 2019 APP – non CSE submission	N/A	100%	100%	100%
			FY 2019 APP – CSE submission	100%	100%	100%	100%
			FY 2017 APCPI report submission	100%	100%	100%	100%
			Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-II (BUR)