



NATIONAL TAX RESEARCH CENTER

FY 2018 PBB Status

The National Tax Research Center is mandated to conduct continuing research in taxation "to restructure the tax system and raise the level of tax consciousness among our people to achieve a faster rate of economic growth and to bring about a more equitable distribution of wealth and income".

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|--|--|-----------|---|-------------|-------------|-------------|-------------|-------------|
| STREAMLINING AND PROCESS IMPROVEMENT | | Compliant | GOOD GOVERNANCE CONDITIONS | | | | | |
| | | | Transparency Seal | | | | Compliant | |
| SUPPORT TO OPERATIONS | | | PhilGEPS Posting | | | | Compliant | |
| ISO 9001:2015 Certification of QMS | | Compliant | Citizen's or Service Charter | | | | Compliant | |
| GENERAL ADMINISTRATION AND SUPPORT SERVICES | | | | | | | | |
| PFM reporting requirements to COA and DBM | | | Other Cross-Cutting Requirements | | | | | |
| Quarterly BFARS | | Compliant | SALN Review and Compliance Procedure | | | | Compliant | |
| COA Financial Reports | | Compliant | Compliance with FOI Program | | | | Compliant | |
| Sustained Compliance to prior years' AAR | | Compliant | Agency's System of Rating and Ranking | | | | Compliant | |
| PROCUREMENT REQUIREMENTS | | | BUDGET UTILIZATION RATE | 2014 | 2015 | 2016 | 2017 | 2018 |
| FY 2018 APP-NON CSE | | Compliant | Obligations BUR | 99% | 99% | 100% | 99% | 100% |
| Indicative FY 2019 APP NON-CSE | | Compliant | | | | | | |
| FY 2019 APP-CSE | | Compliant | | | | | | |
| FY 2017 APCPI Results | | Compliant | Disbursement BUR | 100% | 99% | 100% | 99% | 99% |
| Undertaking of Early Procurement | | Compliant | | | | | | |