



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

**NEGROS ORIENTAL STATE UNIVERSITY**

OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING

**ORGANIZATIONAL OUTCOMES**

<p>The Negros Oriental State University primarily provides advanced education, higher technological and professional instruction and training in the fields of arts, sciences, education, commerce, agriculture and forestry and fishery and other related fields of study. It also promotes research and extension services progressive leadership in its areas of specialization.</p>	<p><b>Higher Education Programs</b></p>	<b>Outcome Indicators</b>				
		Percentage of first-time licensure exam-takers who passed the licensure exams	46.61% 413 out of 886 licensure exam-takers	46.61%		0%
		Percentage of graduates (2 years prior) that are employed		20%		0%
		<b>Output Indicators</b>				
	Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	69.30% 17,523 out of 25,287 students	69.30%		0%	
	Percentage of undergraduate programs with accreditation	80% 28 out of 35 programs	80%		0%	
	<p><b>Advanced Education Programs</b></p>	<b>Outcome Indicators</b>				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Percentage of graduate school faculty engaged in research work applied in any of the following:	43% 20 out of 46 research works	45.00%		0%
		<b>Output Indicators</b>				
	Percentage of graduate students enrolled in research degree programs	100% 1,203 out of 1,204 students	99.92%		0%	
	Percentage of accredited graduate programs	40% 10 out of 25 programs	40%		0%	
<p><b>Research Programs</b></p>	<b>Outcome Indicators</b>					
	Number of research outputs in the last three years utilized by the industry or by other beneficiaries					
		2 research outputs	2 research outputs	research outputs	0%	
	<b>Output Indicators</b>					
Number of research outputs completed within the year	32 research outputs	32 research outputs	research outputs	0%		
Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	66% 21 out of 32 research outputs	66%		0%		
<p><b>Technical Advisory Extension Programs</b></p>	<b>Outcome Indicators</b>					
	Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services					
		23 active partnership	23 active partnership		0%	
	<b>Output Indicators</b>					
	Number of trainees weighted by the length of training	2,758 trainees	2,758 trainees		0%	
Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	10 trainees	14 trainees		0%		
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100% beneficiaries	100% beneficiaries		0%		
<b>STO and GASS</b>						
<b>SUPPORT TO OPERATIONS</b>		Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%
<p><b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b></p>	Budget Utilization Rate					
	Obligations BUR Ratio of total obligations against all allotments.	91%	100%	99%	99%	
		Php255,065,295 Php280,477,265				
	Disbursements BUR Ratio of total disbursement to total obligations.	69%	100%	45%	45%	
Php176,134,162 Php255,065,295						
Utilization Rate for All Earmarked Income	Php24,640,000 Php24,640,000	100%	14%	14%		
			Php137,936,000 Php998,952,000			



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			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	0%	100%	0%	0%
			Procurement Requirements				
			FY 2018 APP – non CSE submission	0%	100%	0%	0%
			Indicative FY 2019 APP – non CSE submission	N/A	100%	100%	100%
			FY 2019 APP – CSE submission	0%	100%	100%	100%
			FY 2017 APCPI report submission	0%	100%	100%	100%
			Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	0%	0%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VII (BUR)