



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Northern Negros State College of Science and Technology	OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT						
			SERVICE / PRODUCT RESULTS						
			PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING		
<b>ORGANIZATIONAL OUTCOMES</b>									
The Northern Negros State College of Science and Technology (NONESCOST) provides higher technological, professional, vocational instruction and training in science, forestry, fishery, agriculture, education, marine biology, engineering and industrial fields; promotes research, advanced studies, extension work and progressive leadership in its areas of specialization. It offers short-term technical or vocational courses, provides non-formal education, and undertakes vigorous extension and research programs in food production, nutrition, and health and sports development.	Higher Education Services	Php151.123	<b>Outcome Indicators</b>						
			Percentage of first-time licensure exam-takers who passed the licensure exams	50%	51%	56% 217 out of 389 licensure exam-taker	109%		
			Percentage of graduates (2 years prior) that are employed	35%	36%	37% 235 out of 643 graduates	102%		
			<b>Output Indicators</b>						
				Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	100%	100%	100%	3,814 students	100%
				Percentage of undergraduate programs with accreditation	82%	84%	100%	5 programs	119%
	Research Services	Php0.675	<b>Outcome Indicators</b>						
			Number of research outputs in the last three years utilized by the industry or by other beneficiaries	5 research outputs	8 research outputs	10 research outputs	125%		
<b>Output Indicators</b>									
			Number of research outputs completed within the year	32 research outputs	36 research outputs	40 research outputs	111%		
			Percentage of research outputs presented in National, Regional, and International Forums within the year	53%	55%	100%	40 research outputs	182%	
Technical Advisory Extension Services	Php0.190	<b>Outcome Indicators</b>							
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	10 active partnership	16 active partnership	16 active partnership	100%			
		<b>Output Indicators</b>							
		Number of trainees weighted by the length of training	1,741 trainees	2,100 trainees	2,297 trainees	109%			
			Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	10 trainees	16 trainees	16 trainees	100%		
			Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	90% beneficiaries	94% beneficiaries	100% beneficiaries	106%		
<b>STO and GASS</b>									
SUPPORT TO OPERATIONS	Php1.400	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%			
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php27.592	Budget Utilization Rate							
		Obligations BUR Ratio of total obligations against all allotments.	100%	100%	100%	100%			
			Php95,180,170 Php95,525,439				Php121,751,916 Php121,751,916		
		Disbursements BUR Ratio of total disbursement to total obligations.	66%	100%	93%	93%			
			Php61,545,042 Php93,746,287				Php112,794,513 Php120,796,225		
		Utilization Rate for All Earmarked Income	55%	100%	100%	100%			
							Php58,541,000 Php58,541,000		
		Public Financial Management reporting requirements of COA and DBM							
		Budget and Financial Accountability Reports (BFARs)		100%	100%	100%	100%		
		COA Financial Reports		100%	100%	100%	100%		
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	100%		
		Procurement Requirements							
		FY 2018 APP - non CSE submission		100%	100%	100%	100%		
Indicative FY 2019 APP - non CSE submission		N/A	100%	100%	100%				
FY 2019 APP - CSE submission		100%	100%	100%	100%				
FY 2017 APCPI report submission		100%	100%	100%	100%				
Undertaking of Early Procurement for at least 50% of Goods and Services		N/A	100%	100%	100%				

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VI (BUR)