



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Northwestern Mindanao State College of Science and Technology

OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT						
		SERVICE / PRODUCT RESULTS						
		PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING		
<b>ORGANIZATIONAL OUTCOMES</b>								
<b>Higher Education Program</b>	Php19.318	<b>Outcome Indicators</b>						
		Percentage of first-time licensure exam-takers who passed the licensure exams	47%	47%	0%	0%		
		Percentage of graduates (2 years prior) that are employed	57%	57%	0%	0%		
		<b>Output Indicators</b>						
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	83%	83%	0%	0%		
		Percentage of undergraduate programs with accreditation	85%	85%	0%	0%		
<b>Research Program</b>	Php0.630	<b>Outcome Indicators</b>						
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	3 research outputs	3 research outputs	0 research outputs	0%		
		<b>Output Indicators</b>						
		Number of research outputs completed within the year	16 research outputs	16 research outputs	0 research outputs	0%		
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	20%	20%	0%	0%		
<b>Technical Advisory Extension Program</b>		<b>Outcome Indicators</b>						
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	10 active partnership	10 active partnership	0 active partnership	0%		
		<b>Output Indicators</b>						
		Number of trainees weighted by the length of training	150 trainees	150 trainees	0 trainees	0%		
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	5 trainees	5 trainees	0 trainees	0%		
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	85% beneficiaries	85% beneficiaries	0% beneficiaries	0%		
<b>STO and GASS</b>								
<b>SUPPORT TO OPERATIONS</b>	no budget in GAA	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%		
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php15.623	<b>Budget Utilization Rate</b>						
		Obligations BUR Ratio of total obligations against all allotments.	90%	100%	0%	0%		
			Php41,120,802 Php45,745,009					
		Disbursements BUR Ratio of total disbursement to total obligations.	100%	100%	0%	0%		
			Php11,786,921 Php11,786,921					
		Utilization Rate for All Earmarked Income		100%	0%	0%		
		<b>Public Financial Management reporting requirements of COA and DBM</b>						
		Budget and Financial Accountability Reports (BFARs)		100%	100%	100%	100%	
		COA Financial Reports		100%	100%	100%	100%	
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	100%	
		<b>Procurement Requirements</b>						
		FY 2018 APP – non CSE submission		0%	100%	0%	0%	
		Indicative FY 2019 APP – non CSE submission		N/A	100%	100%	100%	
		FY 2019 APP – CSE submission		0%	100%	0%	0%	
		FY 2017 APCPI report submission		100%	100%	100%	100%	
Undertaking of Early Procurement for at least 50% of Goods and Services		N/A	100%	0%	0%			

Note: NMSCST did not submit Forms A and A-1 for FY 2018 PBB.