SANTUPPINES OF THE	MFO ACCOUNTABILITY REPORT CARD (MARC-1)						
THE SECOND SECOND		DEPARTMENT	OVERALL RESULTS ASSESSMENT				
.5010.3	OUTPUTS	BUDGET		SERVICE/	PRODUCT RESULTS	1	
North Luzon Philippines State College		FY 2018 (in million)	PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING
The North Luzon Polytechnic State College shall primarily provide advance education, higher technological, professional instruction and training in the arts, sciences, education, entrepreneurship, engineering, agriculture, medicine, nursing, law, architecture, business administration, hotel and restaurant management, tourism, information technology and other relevant fields of study. It shall also promote and undetake research and extension services in support of the socioeconomic development of Ilocos Sur, and provoide progressive leadership in its areas of specialization.	ORGANIZATIONAL OU	TCOMES					
	Higher Education Services	Php118.861	Outcome Indicators		ı		
			Percentage of first-time licensure exam-takers that pass the licensure exams	64.50%	65.74%	61% 155 out of 255 licensure exam-takers	92%
			Percentage of graduates (2 years prior) that are employed	58.93%	65%	60%	93%
			Output Indicators				
			Percentage of undergraduate student population enrolled in CHED/RDC identified priority programs	64%	57.48%	62% 1,480 out of 2,377 programs	108%
			Percentage of undergraduate programs with accreditation	55.56%	89%	89% 8 out of 9 programs	100%
	Research Services	Php0.310	Outcome Indicators				
			Percentage increase in the number of research outputs presented in national, regional, and international forums in the last three (3) years	67.14%	1.61%	0.37%	23%
			Percentage increase in the percentage of research and development outputs completed	100%	7%	-3.84%	-55%
			Output Indicators				
			Number of research outputs completed within the year	26 research outputs	28 research outputs	25 research outputs	89%
			Percentage of reesearh outputs presented in national, regional, and internationa forums in the last three (3) years	67.14%	68.75%	68% 54 out of 80 research outputs	98%
	STO and GASS						
	SUPPORT TO OPERATIONS	Php0.918	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php14.455	Budget Utilization Rate				
		CHED; Assessment of DBM	Obligations BUR Ratio of total obligations against all allotments.	94% Php55,728,183 Php59,338,792	100%	89% Php81,313,391 Php91,516,000	89%
			Disbursements BUR Ratio of total disbursement to total obligations.	100% Php38,315,109 Php38,315,109	100%	100% Php47,908,047 Php47,908,047	100%
			Utilization Rate for All Earmarked Income	#DIV/0!	100%	49% Php28,276,000 Php57,323,000	49%
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
			Procurement Requirements				
			FY 2018 APP – non CSE submission	100%	100%	100%	100%
			Indicative FY 2019 APP – non CSE submission	100%	100%	100%	100%
			FY 2019 APP – CSE submission	100%	100%	100%	100%
			FY 2017 APCPI report submission	100%	100%	100%	100%
			Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	100%	100%