



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

North Luzon Philippines State College	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT						
		SERVICE/ PRODUCT RESULTS						
		PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING		
ORGANIZATIONAL OUTCOMES								
Higher Education Services	Php118.861	Outcome Indicators						
		Percentage of first-time licensure exam-takers that pass the licensure exams	64.50%	65.74%	61% 155 out of 255 licensure exam-takers	92%		
		Percentage of graduates (2 years prior) that are employed	58.93%	65%	60%	93%		
		Output Indicators						
		Percentage of undergraduate student population enrolled in CHED/RDC identified priority programs	64%	57.48%	62% 1,480 out of 2,377 programs	108%		
Research Services	Php0.310	Outcome Indicators						
		Percentage increase in the number of research outputs presented in national, regional, and international forums in the last three (3) years	67.14%	1.61%	0.37%	23%		
		Percentage increase in the percentage of research and development outputs completed	100%	7%	-3.84%	-55%		
		Output Indicators						
		Number of research outputs completed within the year	26 research outputs	28 research outputs	25 research outputs	89%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php14.455	Outcome Indicators						
		Percentage of research outputs presented in national, regional, and international forums in the last three (3) years	67.14%	68.75%	68% 54 out of 80 research outputs	98%		
		STO and GASS						
		SUPPORT TO OPERATIONS	Php0.918	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%
		GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php14.455	Budget Utilization Rate				
Obligations BUR Ratio of total obligations against all allotments.	94%			100%	89%	89%		
	Php55,728,183 Php59,338,792				Php81,313,391 Php91,516,000			
Disbursements BUR Ratio of total disbursement to total obligations.	100%			100%	100%	100%		
	Php38,315,109 Php38,315,109				Php47,908,047 Php47,908,047			
Utilization Rate for All Earmarked Income	#DIV/0!			100%	49%	49%		
					Php28,276,000 Php57,323,000			
Public Financial Management reporting requirements of COA and DBM								
Budget and Financial Accountability Reports (BFARs)	100%			100%	100%	100%		
COA Financial Reports	100%			100%	100%	100%		
Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%				
Procurement Requirements								
FY 2018 APP - non CSE submission	100%	100%	100%	100%				
Indicative FY 2019 APP - non CSE submission	100%	100%	100%	100%				
FY 2019 APP - CSE submission	100%	100%	100%	100%				
FY 2017 APCPI report submission	100%	100%	100%	100%				
Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	100%	100%				

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-I (BUR)