



# NATIONAL KIDNEY AND TRANSPLANT INSTITUTE

FY 2018 PBB Status

National Kidney and Transplant Institute is mandated to construct, establish, equip, maintain and operate a medical institution with an integrated three-fold mission of service, training and research with specialisation in the prevention, diagnosis and treatment/rehabilitation and relief of kidney and allied diseases.

<b>STREAMLINING AND PROCESS IMPROVEMENT</b>		Non-Compliant	<b>GOOD GOVERNANCE CONDITIONS</b>						
			Transparency Seal	Compliant					
<b>SUPPORT TO OPERATIONS</b>			PhilGEPS Posting	Non-Compliant					
ISO 9001:2015 Certification of QMS	Compliant		Citizen's or Service Charter	Compliant					
<b>GENERAL ADMINISTRATION AND SUPPORT SERVICES</b>									
<b>PFM reporting requirements to COA and DBM</b>			<b>Other Cross-Cutting Requirements</b>						
Quarterly BFARS	Compliant		SALN Review and Compliance Procedure	Non-Compliant					
COA Financial Reports	Compliant		Compliance with FOI Program	Compliant					
Sustained Compliance to prior years' AAR	Compliant		Agency's System of Rating and Ranking	Non-Compliant					
<b>PROCUREMENT REQUIREMENTS</b>			<b>BUDGET UTILIZATION RATE</b>		<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
FY 2018 APP-NON CSE	Non-Compliant		Obligations BUR	93%	89%	80%	81%	83%	
Indicative FY 2019 APP NON-CSE	Compliant								
FY 2019 APP-CSE	Compliant								
FY 2017 APCPI Results	Compliant		Disbursement BUR	93%	79%	97%	75%	73%	
Undertaking of Early Procurement	Compliant								