



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Northern Iloilo Polytechnic State College

OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING

ORGANIZATIONAL OUTCOMES

<p>The Northern Iloilo Polytechnic State College primarily provides higher vocational, professional and technical instruction and training in the fields of industry, agriculture, fishery, engineering and sciences, as well as short-term vocational technical and continuing courses. It promotes research and extension, advanced studies and progressive leadership in the fields of education, agriculture, fishery, industrial technology, industrial education, arts, engineering and sciences.</p>	<p>Higher Education Services</p>	<p>Php300.920</p>	<p>Outcome Indicators</p>			
		<p>Percentage of first-time licensure exam-takers who passed the licensure exams</p>	<p>44.62% (340/768)</p>	<p>45.10% (345/765)</p>	<p>38% 362 out of 958 licensure exam-taker</p>	<p>84%</p>
		<p>Percentage of graduates (2 years prior) that are employed</p>	<p>17% 271 out of 1,594 graduates</p>	<p>20% 387 out of 1,932 graduates</p>	<p>44% 677 out of 1,550 graduates</p>	<p>218%</p>
		<p>Output Indicators</p>				
		<p>Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs</p>	<p>71% 6,673 out of 9,403 students</p>	<p>72% 6,840 out of 9,500 students</p>	<p>75% 5,651 out of 7,516 students</p>	<p>104%</p>
	<td> <p>Percentage of undergraduate programs with accreditation</p> </td> <td> <p>84.38% 27 out of 32 programs</p> </td> <td> <p>84.85% 28 out of 33 programs</p> </td> <td> <p>88% 28 out of 32 programs</p> </td> <td> <p>103%</p> </td>	<p>Percentage of undergraduate programs with accreditation</p>	<p>84.38% 27 out of 32 programs</p>	<p>84.85% 28 out of 33 programs</p>	<p>88% 28 out of 32 programs</p>	<p>103%</p>
	<p>Advanced Education Services</p>	<p>Php0.683</p>	<p>Outcome Indicators</p>			
		<p>Percentage of graduate school faculty engaged in research work applied in any of the following:</p>				
		<p>Pursuing advance research degree program (Ph.D)</p>	<p>13% 3 out of 23 faculty</p>	<p>18.52% 5 out of 27 faculty</p>	<p>28% 7 out of 25 faculty</p>	<p>151%</p>
		<p>Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)</p>	<p>26% 6 out of 23 faculty</p>	<p>29.63% 8 out of 27 faculty</p>	<p>100% 25 faculty</p>	<p>337%</p>
		<p>Output Indicators</p>				
	<td> <p>Percentage of graduate students enrolled in research degree programs</p> </td> <td> <p>100% 444 students</p> </td> <td> <p>100% 460 students</p> </td> <td> <p>100% 349 students</p> </td> <td> <p>100%</p> </td>	<p>Percentage of graduate students enrolled in research degree programs</p>	<p>100% 444 students</p>	<p>100% 460 students</p>	<p>100% 349 students</p>	<p>100%</p>
	<td> <p>Percentage of accredited graduate programs</p> </td> <td> <p>75% 3 out of 4 programs</p> </td> <td> <p>75% 3 out of 4 programs</p> </td> <td> <p>100% 4 programs</p> </td> <td> <p>133%</p> </td>	<p>Percentage of accredited graduate programs</p>	<p>75% 3 out of 4 programs</p>	<p>75% 3 out of 4 programs</p>	<p>100% 4 programs</p>	<p>133%</p>
	<p>Research Services</p>	<p>Php14.801</p>	<p>Outcome Indicators</p>			
		<p>Number of research outputs in the last three years utilized by the industry or by other beneficiaries</p>	<p>1 research outputs</p>	<p>1 research outputs</p>	<p>5 research outputs</p>	<p>500%</p>
		<p>Output Indicators</p>				
		<p>Number of research outputs completed within the year</p>	<p>35 research outputs</p>	<p>63 research outputs</p>	<p>63 research outputs</p>	<p>100%</p>
	<td> <p>Percentage of Research Outputs presented in National, Regional, and International Forums within the year</p> </td> <td> <p>100% 35 research outputs</p> </td> <td> <p>100% 63 research outputs</p> </td> <td> <p>100% 67 research outputs</p> </td> <td> <p>100%</p> </td>	<p>Percentage of Research Outputs presented in National, Regional, and International Forums within the year</p>	<p>100% 35 research outputs</p>	<p>100% 63 research outputs</p>	<p>100% 67 research outputs</p>	<p>100%</p>
	<p>Technical Advisory Extension Services</p>	<p>Php0.939</p>	<p>Outcome Indicators</p>			
		<p>Number of active partnerships with LGUs, industries, NGOs, NGAs, SMES, and other stakeholders as a result of extension services</p>	<p>4 active partnership</p>	<p>10 active partnership</p>	<p>10 active partnership</p>	<p>100%</p>
		<p>Output Indicators</p>				
		<p>Number of trainees weighted by the length of training</p>	<p>5,561 trainees</p>	<p>5,714 trainees</p>	<p>5,996 trainees</p>	<p>105%</p>
		<p>Number of extension programs organized and supported consistent with the SUC's mandated and priority programs</p>	<p>49 trainees</p>	<p>54 trainees</p>	<p>62 trainees</p>	<p>115%</p>
	<td> <p>Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance</p> </td> <td> <p>96% 3,472 out of 3,620 beneficiaries</p> </td> <td> <p>98% 3,925 out of 4,000 beneficiaries</p> </td> <td> <p>99% beneficiaries</p> </td> <td> <p>101%</p> </td>	<p>Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance</p>	<p>96% 3,472 out of 3,620 beneficiaries</p>	<p>98% 3,925 out of 4,000 beneficiaries</p>	<p>99% beneficiaries</p>	<p>101%</p>
<p>STO and GASS</p>						
<p>SUPPORT TO OPERATIONS</p>	<p>Php30.449</p>	<p>Posting of ISO 9001 Quality Management System Certificate</p>	<p>0%</p>	<p>100%</p>	<p>100%</p>	<p>100%</p>
<p>GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>	<p>Php37.260</p>	<p>Budget Utilization Rate</p>				
		<p>Obligations BUR Ratio of total obligations against all allotments.</p>	<p>96% Php122,607,070 Php128,021,032</p>	<p>100%</p>	<p>100% Php120,736,000 Php120,736,000</p>	<p>100%</p>
		<p>Disbursements BUR Ratio of total disbursement to total obligations.</p>	<p>89% Php108,868,560 Php122,599,070</p>	<p>100%</p>	<p>87% Php98,928,219 Php113,452,000</p>	<p>87%</p>
		<p>Utilization Rate for All Earmarked Income</p>	<td> <p>100%</p> </td> <td> <p>100% Php256,066,299.05 Php256,066,299.05</p> </td> <td> <p>100%</p> </td>	<p>100%</p>	<p>100% Php256,066,299.05 Php256,066,299.05</p>	<p>100%</p>



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	Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	100%	
	COA Financial Reports	100%	100%	100%	100%	100%	
	Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%	100%	
	Procurement Requirements						
	FY 2018 APP – non CSE submission	100%	100%	0%	0%	0%	
	Indicative FY 2019 APP – non CSE submission	N/A	100%	100%	100%	100%	
	FY 2019 APP – CSE submission	100%	100%	100%	100%	100%	
	FY 2017 APCPI report submission	100%	100%	100%	100%	100%	
	Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	0%	0%	0%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VI (BUR)