



NATIONAL INTELLIGENCE COORDINATING AGENCY

FY 2018 PBB Status

The National intelligence Coordinating Agency (NICA) directs, coordinates and integrates all government activities involving national intelligence. It serves as the focal point for the preparation of intelligence estimates of local and foreign situations which serves as inputs and guide to the day-to-day decision and policy-making functions of the President, the National Security Council and the cabinet.

STREAMLINING AND PROCESS IMPROVEMENT		Compliant	GOOD GOVERNANCE CONDITIONS						
			Transparency Seal						Compliant
SUPPORT TO OPERATIONS			PhilGEPS Posting						Compliant
ISO 9001:2015 Certification of QMS		Non-Compliant	Citizen's or Service Charter						Compliant
GENERAL ADMINISTRATION AND SUPPORT SERVICES									
PFM reporting requirements to COA and DBM			Other Cross-Cutting Requirements						
Quarterly BFARS		Non-Compliant	SALN Review and Compliance Procedure					Compliant	
COA Financial Reports		Compliant	Compliance with FOI Program					Compliant	
Sustained Compliance to prior years' AAR		Compliant	Agency's System of Rating and Ranking					Compliant	
PROCUREMENT REQUIREMENTS			BUDGET UTILIZATION RATE						
				2014	2015	2016	2017	2018	
FY 2018 APP-NON CSE		Compliant	Obligations BUR	100%	100%	100%	100%	100%	
Indicative FY 2019 APP NON-CSE		Compliant		100%	100%	100%	100%	100%	
FY 2019 APP-CSE		Compliant		100%	100%	100%	100%	100%	
FY 2017 APCPI Results		Compliant	Disbursement BUR	100%	100%	100%	100%	100%	
Undertaking of Early Procurement		Compliant		100%	100%	100%	100%	100%	