



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Nueva Ecija University of Science and Technology

OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	BASILINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES						
Higher Education Services	Php258.267	Outcome Indicators				
		Percentage of first-time licensure exam-takers that pass the licensure exams	50%	52%	58% 993 out of 1,724 licensure exam-takers	111%
		Percentage of graduates (2 years prior) that are employed	5%	6%	8% 564 out of 7,264 graduates	129%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	90%	91%	99% 16,025 out of 16,227 students	109%
		Percentage of undergraduate programs with accreditation	100%	100%	67% 16 out of 24 programs	67%
Advanced Education Services	Php8.783	Outcome Indicators				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Pursuing advance research degree program (Ph.D)	38%	40%	42% 5 out of 12 research program	104%
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	60%	60%	83% 10 out of 12 research program	139%
		Producing technologies for commercialization or livelihood improvement	20%	20%	25% 3 out of 12 technologies	125%
		Whose research work resulted in an extension program	20%	20%	42% 5 out of 12 extension program	208%
		Output Indicators				
		Percentage of graduate students enrolled in research degree programs	40%	45%	79% 957 out of 1,217 students	175%
		Percentage of accredited graduate programs	80%	82%	92% 12 out of 13 programs	113%
Research Services	Php5.675	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1 research outputs	1 research outputs	1 research outputs	100%
		Output Indicators				
		Number of research outputs completed within the year	24 research outputs	26 research outputs	31 research outputs	119%
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	3%	5%	6% 4 out of 67 research outputs	119%
Technical Advisory Extension Services	Php6.377	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	6 active partnerships	6 active partnerships	9 active partnerships	150%
		Output Indicators				
		Number of trainees weighted by the length of training	6,200 trainees	6,500 trainees	10,830 trainees	167%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	10 extension program	12 extension program	14 extension program	117%
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	85%	87%	99% 9,352 out of 9,479 beneficiaries	113%		
STO and GASS						
SUPPORT TO OPERATIONS	Php6.024	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%

The University shall primarily provide advanced instruction and professional training in arts, science and technology, education and other related fields, undertake research and extension services, and provide progressive leadership in these areas.



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			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING	
The University shall primarily provide advanced instruction and professional training in arts, science and technology, education and other related fields, undertake research and extension services, and provide progressive leadership in these areas.	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php107.533	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments.	98%	100%	100%	100%	
				Php431,232,559		Php99,601,112		
				Php437,959,308		Php99,601,112		
			Disbursements BUR Ratio of total disbursement to total obligations.	99%	100%	94%	94%	
				Php146,976,992		Php93,323,149		
				Php148,702,062		Php99,601,112		
			Utilization Rate for All Earmarked Income	23%	100%	23%	23%	
						Php118,012		
						Php504,151		
			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%	100%
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%	100%
			Procurement Requirements					
FY 2018 APP – non CSE submission	100%	100%	0%	0%	0%			
Indicative FY 2019 APP – non CSE submission	N/A	100%	100%	100%	100%			
FY 2019 APP – CSE submission	100%	100%	100%	100%	100%			
FY 2017 APCPI report submission	100%	100%	100%	100%	100%			
Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)