



# NATIONAL BOOK DEVELOPMENT BOARD

FY 2018 PBB Status

The National Book Development Board formulates, adopts, and implements a National Book Policy and a corresponding National Book Development Plan that will serve as the basis for fostering the progressive growth and viability of the of the country's book industry. It ensures an adequate supply of affordable, quality-produced books not only for the domestic but also for the export.

<b>STREAMLINING AND PROCESS IMPROVEMENT</b>	Non-Compliant	<b>GOOD GOVERNANCE CONDITIONS</b>					
		Transparency Seal	Compliant				
	<b>SUPPORT TO OPERATIONS</b>	PhilGEPS Posting	Compliant				
ISO 9001:2015 Certification of QMS	Non-Compliant	Citizen's or Service Charter	Compliant				
<b>GENERAL ADMINISTRATION AND SUPPORT SERVICES</b>							
<b>PFM reporting requirements to COA and DBM</b>		<b>Other Cross-Cutting Requirements</b>					
Quarterly BFARS	Non-Compliant	SALN Review and Compliance Procedure	Compliant				
COA Financial Reports	Compliant	Compliance with FOI Program	Compliant				
Sustained Compliance to prior years' AAR	Compliant	Agency's System of Rating and Ranking	Compliant				
<b>PROCUREMENT REQUIREMENTS</b>		<b>BUDGET UTILIZATION RATE</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
FY 2018 APP-NON CSE	Compliant	Obligations BUR	90%	96%	90%	94%	86%
Indicative FY 2019 APP NON-CSE	Compliant						
FY 2019 APP-CSE	Non-Compliant	Disbursement BUR	73%	97%	97%	84%	77%
FY 2017 APCPI Results	Compliant						
Undertaking of Early Procurement	Non-Compliant						