



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Mindoro State University	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING	
							OUTPUTS
ORGANIZATIONAL OUTCOMES							
To provide higher vocational, professional and technical instruction and training in agricultural and industrial fields with special emphasis given to agricultural industry. It shall promote research, extension, advanced studies and progressive leadership in the fields of agriculture, including education and home technology with emphasis given to agricultural industry, fishery, industrial education, agricultural engineering and short term technical courses within its area of specialization.	Higher Education Services	Php220.427	Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	50%	50%	77% 478 out of 572 licensure exam-takers	152%	
		Percentage of graduates (2 years prior) that are employed	79%	80%	95% 531 out of 561 graduates	118%	
		Percentage increase in graduates of CHED-identified and RDC-identified priority program	100%	100%	0%	0%	
		Output Indicators					
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	100%	100%	96% 5,639 out of 5,884 students	96%	
	Research Services	Php16.940	Outcome Indicators				
			Percentage increase in the number of research outputs completed within the year	90%	94%	0%	0%
			Percentage increase in the number of research	96%	97%	0%	0%
			Percentage increase in the number of research outputs in the last three (3) years utilized by the industry or by other beneficiaries	12%	17%	0%	0%
			Output Indicators				
			Number of research outputs completed within the year	51 research outputs	52 research outputs	50 research outputs	96%
	Technical Advisory Extension Services	Php0.934	Outcome Indicators				
Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities			8 active partnership	9 active partnership	37 active partnership	411%	
Output Indicators							
Number of trainees weighted by the length of training			16,150 trainees	16,200 trainees	20,398 trainees	126%	
Number of extension programs organized and supported consistent with the SUC's mandated and priority programs			11 trainees	11 trainees	26 trainees	236%	
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance			83% beneficiaries	86% beneficiaries	49% 11,884 out of 24,204 beneficiaries	57%	
STO and GASS							
SUPPORT TO OPERATIONS	no Budget in GAA	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php42.619	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	100% Php123,417,045	100%	100% Php147,914,887	100%	
		Disbursements BUR Ratio of total disbursement to total obligations.	100% Php103,597,902	100%	100% Php121,046,188	100%	
		Utilization Rate for All Earmarked Income		100%	17% Php70,446,000	17%	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%	



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Mindoro State University	OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING
<p>To provide higher vocational, professional and technical instruction and training in agricultural and industrial fields with special emphasis given to agricultural industry. It shall promote research, extension, advanced studies and progressive leadership in the fields of agriculture, including education and home technology with emphasis given to agricultural industry, fishery, industrial education, agricultural engineering and short term technical courses within its area of specialization.</p> <p style="text-align: center;">GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>			Procurement Requirements				
			FY 2018 APP – non CSE submission	100%	100%	0%	0%
			Indicative FY 2019 APP – non CSE submission	N/A	100%	100%	100%
			FY 2019 APP – CSE submission	100%	100%	100%	100%
			FY 2017 APCPI report submission	100%	100%	100%	100%
Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	0%	0%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IVB (BUR)