



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

MINDANAO STATE UNIVERSITY	OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES							
Academic excellence is an integral part of the science tradition. As an autonomous unit, the university commits itself to excellence in all its academic professional pursuits. Its primary goal is to achieve a level of academic excellence in teaching, research and scholarship that, both in fact and its reputation, rivals the best comprehensive universities. The Campus University aims to develop the human, environment, programmatic, evaluative, supporting and financial resources that are necessary to achieve excellence as an institution of higher and advanced education.	Higher Education Program	Php1,945.090	Outcome Indicators				
			Percentage of first-time licensure exam-takers who passed the licensure exams	49%	58%	0%	0%
			Percentage of graduates (2 years prior) that are employed	53%	55%	0%	0%
			Output Indicators				
	Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	68%	76%	0%	0%		
	Percentage of undergraduate programs with accreditation	47%	55%	0%	0%		
	Advanced Education Program	Php10.847	Outcome Indicators				
			Percentage of graduate school faculty engaged in research work applied in any of the following:				
Actively pursuing in the last three (3) years (Investigative research, basic and applied scientific research, social science research)			20% 2 out of 10	20%	0%	0%	
Producing technologies for commercialization or livelihood improvement			2	2	0%	0%	
Whose research work resulted in an extension program			1	1	0%	0%	
Output Indicators							
Percentage of graduate students enrolled in research degree programs	100%	100%	0%	0%			
Percentage of accredited graduate programs	82%	100%	0%	0%			
Research Program	Php173.305	Outcome Indicators					
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	227 research outputs	264 research outputs	0 research outputs	0%	
		Output Indicators					
		Number of research outputs completed within the year	131 research outputs	138 research outputs	0% research outputs	0%	
Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	8%	10%	0%	0%			
Technical Advisory Extension Program	Php28.155	Outcome Indicators					
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	14 active partnership	14 active partnership	0 active partnership	0%	
		Output Indicators					
		Number of trainees weighted by the length of training	32,519 trainees	33,781 trainees	0 trainees	0%	
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	142 trainees	147 trainees	0 trainees	0%	
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	80% beneficiaries	83% beneficiaries	0% beneficiaries	0%			
STO and GASS							
SUPPORT TO OPERATIONS	Php76.179	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php605.572	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	97% Php1,265,915,000 Php1,310,614,000	100%	0%	0%	
		Disbursements BUR Ratio of total disbursement to total obligations.	64% Php804,952,000 Php1,265,915,000	100%	0%	0%	
		Utilization Rate for All Earmarked Income		100%	0%	0%	



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

MINDANAO STATE UNIVERSITY	OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT			
			SERVICE/ PRODUCT RESULTS			
			PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT
<p>Academic excellence is an integral part of the science tradition. As an autonomous unit, the university commits itself to excellence in all its academic professional pursuits. Its primary goal is to achieve a level of academic excellence in teaching, research and scholarship that, both in fact and its reputation, rivals the best comprehensive universities. The Campus University aims to develop the human, environment, programmatic, evaluative, supporting and financial resources that are necessary to achieve excellence as an institution of higher and advanced education.</p> <p>GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>	Public Financial Management reporting requirements of COA and DBM					
	Budget and Financial Accountability Reports (BFARs)	100%	100%	0%	0%	
	COA Financial Reports	100%	100%	100%	100%	
	Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%	
	Procurement Requirements					
	FY 2018 APP – non CSE submission	0%	100%	0%	0%	
	Indicative FY 2019 APP – non CSE submission	N/A	100%	0%	0%	
	FY 2019 APP – CSE submission	0%	100%	100%	100%	
	FY 2017 APCPI report submission	0%	100%	0%	0%	
	Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	0%	0%	

Note: MSU System did not submit Form A/A1 Accomplishment report



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

MSU - Iligan Institute of Technology	OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS							
Higher Education Services	Php588.294	Outcome Indicators					
		Percentage of first-time licensure exam-takers who passed the licensure exams	83% 717 out of 861	83% 717 out of 861	0%	0%	
		Percentage of graduates (2 years prior) that are employed	22% 499 out of 2,230	23% 499 out of 2,148	0%	0%	
		Output Indicators					
		Percentage of undergraduate student population enrolled in CHed-identified and RDC-identified priority programs	79% 9,720 out of 12,245	82% 4,795 out of 5,848	0%	0%	
		Percentage of undergraduate programs with accreditation	68% 30 out of 44	70% 31 out of 44	0%	0%	
Advanced Education Services	Php22.662	Outcome Indicators					
		Percentage of graduate school faculty engaged in research work applied in any of the following:					
		Pursuing advanced research degree programs (Ph.D)	73% 89 out of 122	78% 95 out of 122	0%	0%	
		Actively pursuing in the last three (3) years (Investigative research, basic and applied scientific research, social science research)	61% 74 out of 122	13% 76 out of 122	0%	0%	
		Producing technologies for commercialization or livelihood improvement	16% 19 out of 122	17% 21 out of 122	0%	0%	
		Whose research work resulted in an extension program	13% 16 out of 122	15% 18 out of 122	0%	0%	
		Output Indicators					
		Percentage of accredited graduate programs	88% 35 out of 40	90% 36 out of 40	0%	0%	
Research Services	Php56.162	Outcome Indicators					
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1 research outputs	1 research outputs	0 research outputs	0%	
		Output Indicators					
		Number of research outputs completed within the year	180 research outputs	180 research outputs	0% research outputs	0%	
Technical Advisory Extension Services	Php16.228	Outcome Indicators					
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	132 active partnership	150 active partnership	0 active partnership	0%	
		Output Indicators					
		Number of trainees weighted by the length of training	9,575 trainees	10,000 trainees	0 trainees	0%	
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	104 programs	120 programs	0 programs	0%	
STO and GASS							
SUPPORT TO OPERATIONS	Php104.352	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php224.643	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	92% Php516,711,000 Php558,977,000	100%	0%	0%	
		Disbursements BUR Ratio of total disbursement to total obligations.	85% Php438,695,000 Php516,711,000	100%	0%	0%	
		Utilization Rate for All Earmarked Income		100%	0%	0%	

MSU Iligan Institute of Technology (MSU-IIT), by virtue of RA No. 5363 dated June 15, 1968, is mandated to provide a program for an effective manpower training urgently needed for the industrial and commercial development of the Mindanao State University.



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

MSU - Iligan Institute of Technology	OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING
MSU Iligan Institute of Technology (MSU-IIT), by virtue of RA No. 5363 dated June 15, 1968, is mandated to provide a program for an effective manpower training urgently needed for the industrial and commercial development of the Mindanao State University.	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	0%	0%
			COA Financial Reports	100%	100%	100%	100%
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
			Procurement Requirements				
			FY 2018 APP – non CSE submission	0%	100%	0%	0%
			Indicative FY 2019 APP – non CSE submission	N/A	100%	0%	0%
			FY 2019 APP – CSE submission	0%	100%	100%	100%
			FY 2017 APCPI report submission	0%	100%	0%	0%
			Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	0%	0%

Note: MSU-IIT did not submit Forms A and A-1 for FY 2018 PBB.



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

MSU - Tawi-tawi
College of
Technology and
Oceanography

OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES						
Higher Education Services	Php388.852	Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	79%	84%	0%	0%
		Percentage of graduates (2 years prior) that are employed	16%	21%	0%	0%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHed-identified and RDC-identified priority programs	92%	92%	0%	0%
		Percentage of undergraduate programs with accreditation	FOR APPLICATION	14%	0%	0%
Advanced Education Services	Php12.786	Outcome Indicators				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Percentage of graduate school faculty engaged in research work applied in any of the following:	58%	61%	0%	0%
		Output Indicators				
		Percentage of graduate students enrolled in research degree programs	79%	84%	0%	0%
		Percentage of accredited graduate programs	FOR APPLICATION	20%	0%	0%
Research Services	Php11.665	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0 research outputs	2 research outputs	0 research outputs	0%
		Output Indicators				
		Number of research outputs completed within the year	21 research outputs	26 research outputs	0% research outputs	0%
Technical Advisory Extension Services	Php6.122	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	3 active partnership	5 active partnership	0 active partnership	0%
		Output Indicators				
		Number of trainees weighted by the length of training	1,200 trainees	1,300 trainees	0 trainees	0%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	2 trainees	5 trainees	0 trainees	0%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	80% beneficiaries	85% beneficiaries	0% beneficiaries	0%
STO and GASS						
SUPPORT TO OPERATIONS	Php50.582	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php85.974	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	99%	100%	0%	0%
			Php186,795,000			
			Php189,228,000			
		Disbursements BUR Ratio of total disbursement to total obligations.	69%	100%	0%	0%
		Php129,233,000				
		Php186,795,000				
		Utilization Rate for All Earmarked Income		100%	0%	0%

The MSU- Tawi-tawi College of Technology and Oceanography under its Original Charter, RA No. 6060 dated August 4, 1969, is mandated to develop academic programs for effective exploitation and conservation of the fisheries resources in the Sulu Seas and nearby waters, undertake researches in fish processing and culture, and in oceanography for increased understanding of the country's territorial waters, and adopt other programs and projects as may be necessary to promote the social and economic development of the people.

MFO ACCOUNTABILITY REPORT CARD (MARC-1)							
MSU - Tawi-tawi College of Technology and Oceanography	OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING
<p>The MSU- Tawi-tawi College of Technology and Oceanography under its Original Charter, RA No. 6060 dated August 4, 1969, is mandated to develop academic programs for effective exploitation and conservation of the fisheries resources in the Sulu Seas and nearby waters, undertake researches in fish processing and culture, and in oceanography for increased understanding of the country's territorial waters, and adopt other programs and projects as may be necessary to promote the social and economic development of the people.</p> <p>GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	0%	0%
			COA Financial Reports	100%	100%	100%	100%
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
			Procurement Requirements				
			FY 2018 APP – non CSE submission	0%	100%	0%	0%
			Indicative FY 2019 APP – non CSE submission	N/A	100%	0%	0%
			FY 2019 APP – CSE submission	0%	100%	100%	100%
			FY 2017 APCPI report submission	0%	100%	0%	0%
			Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	0%	0%

Note: MSU-TCTO did not submit Form A/A1 Accomplishment report