TOOL TOOL STATE SATURATE		DEPARTMENT BUDGET	BILITY REPO	OVERALL RE	SULTS ASSESSMENT PRODUCT RESULTS	IENT				
DANAO STATE NIVERSITY	OUTPUTS	FY 2018 (in million)	PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATI			
	ORGANIZATIONALOUTC	OMES								
		Php1,945.090	Outcome Indicators							
			Percentage of first-time licensure exam-takers who passed the licensure exams	49%	58%	0%	0.			
			Percentage of graduates (2 years prior) that are employed	53%	55%	0%	09			
	Higher Education Program		Output Indicators							
			Percentage of undergraduate student population enrolled in CHEd-identified and RDC- identified priority programs	68%	76%	0%	0.			
			Percentage of undergraduate programs with accreditation	47%	55%	0%	0'			
		Php10.847	Outcome Indicators							
			Percentage of graduate school faculty	engaged in research work a	applied in any of the following	j:				
			Actively pursuing in the last three (3) years (investigative research, basic and applied scientifica research, social science research)	20% 2 out of 10	20%	0%	09			
Academic ellence is an egral part of ne science dition. As an	Advanced Education Program		Producing technologies for commercialization or livelihod improvement	2	2	0%	0,			
			Whose research work resulted in an extension program	1	1	0%	0			
ous unit, iversity			Output Indicators							
mits itself to ellence in all s academic rofessional arsuits. Its ary goal is to eve a level of			Percentage of graduate students enrolled in research degree programs	100%	100%	0%	0			
			Percentage of accredited graduate programs	82%	100%	0%	0			
demic ence in		Php173.305	Outcome Indicators		I					
hing, ch and hip that, fact and			Number of research outputs in the last three years utilized by the industry or by other beneficiaries	227 research outputs	264 research outputs	0 research outputs	0			
tation, ne best			Output Indicators							
nensive ies. The pus	Research Program		Number of research outputs completed within the year	131 research outputs	138 research outputs	0% research outputs	0			
ty aims lop the an, ment,			Percentage of research outputs published in internationally- refereed or CHED recognized journal within the year	8%	10%	0%	0			
matic, tive,		Php28.155	Outcome Indicators							
ng and icial es that ssary to			Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	14 active partnership	14 active partnership	0 active partnership	0			
ieve ce as an			Output Indicators							
tion of r and nced	Technical Advisory Extension Program		Number of trainees weighted by the length of training	32,519 trainees	33,781 trainees	0 trainees	C			
ation.			Number of extension programs organized and supported consstent with the SUC's mandated and priority programs	142 trainees	147 trainees	0 trainees	0			
			Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and	80% beneficiaries	83% beneficiaries	0% beneficiaries	0			
	STO and GASS		relevance							
	SUPPORT TO OPERATIONS	Php76.179	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0			
		Php605.572	Budget Utilization Rate							
			Obligations BUR Ratio of total obligations against all allotments.	97% Php1,265,915,000	100%	0%	0			
				Php1,310,614,000						

64% Php804,952,000 Php1,265,915,000

100%

100%

0%

0%

Disbursements BUR Ratio of total disbursement to total obligations.

Utilization Rate for All Earmarked Income

GENERAL ADMINISTRATIVE SUPPORT SERVICES

A.

0%



## MFO ACCOUNTABILITY REPORT CARD (MARC-1)

1961		DEPARTMENT	OVERALL RESULTS ASSESSMENT							
STATE CONTROL		BUDGET		SERVICE/ PRODUCT RESULTS						
MINDANAO STATE UNIVERSITY		FY 2018 (in million)	PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING			
	an integral part of the cience tradition. As an autonomous unit, the university commits seelf to excellence in all its academic professional pursuits. Its primary goal is to		Public Financial Management rep	orting requirements of C	OA and DBM					
Academic excellence is			Budget and Financial Accountability Reports (BFARs)	100%	100%	0%	0%			
science tradition. As an autonomous unit, the university commits		on. As an unit, the ommits		COA Financial Reports	100%	100%	100%	100%		
its academic professional pursuits. Its primary goal is to			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%			
achieve a level of academic excellence in			Procurement Requirements							
teaching, research and scholarship that, both in fact and its reputation, rivals the	GENERAL ADMINISTRATIVE SUPPORT SERVICES  Indicative FY 2019 APP – non CSE submission  FY 2019 APP – CSE submission  FY 2017 APCPI report submission  Undertaking of Early	GENERAL ADMINISTRATIVE			0%	100%	0%	0%		
best comprehensive universities. The Campus University aims to develop the human, environment,				N/A	100%	0%	0%			
programmatic, evaluative, supporting and financial resources that are necessary to		FY 21	FY 2019 APP – CSE submission	0%	100%	100%	100%			
achieve excellence as an institution of higher and advanced education.			0%	100%	0%	0%				
			Procurement for at least 50% of	N/A	100%	0%	0%			

Note: MSU System did not submit Form A/A1 Accomplishment report





## MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OVERALL RESULTS ASSESSMENT

MSU - Iligan	OUTPUTS	BODGET							
Institute of Technology		FY 2018 (in million)	PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING		
	MAJOR FINAL OUTPL	ITS							
		Php588.294	Outcome Indicators						
			Percentage of first-time licensure exam-takers who passed the licensure exams	83% 717 out of 861	83% 717 out of 861	0%	0%		
			Percentage of graduates (2 years prior) that are employed	<b>22%</b> 499 out of 2,230	23% 499 out of 2,148	0%	0%		
	Higher Education Services		Output Indicators						
			Percentage of undergraduate student population enrolled in CHEd-identified and RDC- identified priority programs	<b>79%</b> 9,720 out of 12,245	<b>82%</b> 4,795 out of 5,848	0%	0%		
			Percentage of undergraduate programs with accreditation	68% 30 out of 44	70% 31 out of 44	0%	0%		
		Php22.662	Outcome Indicators						
			Percentage of graduate school facult	y engaged in research work a	pplied in any of the following	:			
			Pursuing advanced research degree programs (Ph.D)	73% 89 out of 122	<b>78%</b> 95 out of 122	0%	0%		
	Advanced Education Services		Actively pursuing in the last three (3) years (investigative research, basic and applied scientifica research, social science research)	<b>61%</b> 74 out of 122	13% 76 out of 122	0%	0%		
			Producing technologies for commercialization or livelihod improvement	16% 19 out of 122	17% 21 out of 122	0%	0%		
MSU Iligan Institute of Technology (MSU-IIT), by virtue of RA No. 5363 dated June 15,1968, is mandated to provide a program for an			Whose research work resulted in an extension program	13% 16 out of 122	15% 18 out of 122	0%	0%		
			Output Indicators						
			Percentage of accredited graduate programs	88% 35 out of 40	90% 36 out of 40	0%	0%		
		Php56.162	Outcome Indicators						
effective manpower raining urgently			Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1 research outputs	1 research outputs	0 research outputs	0%		
needed for the industrial and commercial development of the Mindanao State University.	Research Services		Output Indicators						
			Number of research outputs completed within the year	180 research outputs	180 research outputs	0% research outputs	0%		
de oniversity.	Technical Advisory Extension Services	Php16.228	Outcome Indicators						
н			Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	132 active partnership	150 active partnership	0 active partnership	0%		
			Output Indicators						
			Number of trainees weighted by the length of training	9,575 trainees	10,000 trainees	0 trainees	0%		
			Number of extension programs organized and supported consstent with the SUC's mandated and priority programs	104 programs	120 programs	0 programs	0%		
	STO and GASS								
	SUPPORT TO OPERATIONS	Php104.352	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%		
		Php224.643	Budget Utilization Rate						
			Obligations BUR Ratio of total obligations against all allotments.	92% Php516,711,000 Php558,977,000	100%	0%	0%		
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Disbursements BUR Ratio of total disbursement to total obligations.	85% Php438,695,000 Php516,711,000	100%	0%	0%		
			Utilization Rate for All Earmarked Income		100%	0%	0%		



MSU - Iligan Institute of Technology	MFO AC	COUNTA	BILITY REPO	ORT CARE	(MARC-	1)	
		DEPARTMENT			SULTS ASSESSMENT		
	OUTPUTS	BUDGET		SERVICE/	PRODUCT RESULTS		
	OUTPUTS	FY 2018 (in million)	PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING
			Public Financial Management rep	porting requirements of C	OA and DBM		
			Budget and Financial Accountability Reports (BFARs)	100%	100%	0%	0%
MSU Iligan Institute			COA Financial Reports	100%	100%	100%	100%
of Technology (MSU- IIT), by virtue of RA No. 5363 dated			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
June 15,1968, is mandated to			Procurement Requirements				
for an effective manpower training	GENERAL ADMINISTRATIVE SUPPORT SERVICES		FY 2018 APP – non CSE submission	0%	100%	0%	0%
the industrial and commercial development of the			Indicative FY 2019 APP – non CSE submission	N/A	100%	0%	0%
Mindanao State University.			FY 2019 APP - CSE submission	0%	100%	100%	100%
			FY 2017 APCPI report submission	0%	100%	0%	0%
			Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	0%	0%

Note: MSU-IIT did not submit Forms A and A-1 for FY 2018 PBB.



MSU - Tawi-tawi College of Technology and Oceanography	MFO ACCOUNTABILITY REPORT CARD (MARC-1)									
		DEPARTMENT			PRODUCT RESULTS					
	OUTPUTS	BUDGET  FY 2018 (in million)	PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATIN			
	ORGANIZATIONALOUT	<b>TCOMES</b>								
		Php388.852	Outcome Indicators							
			Percentage of first-time licensure exam-takers who passed the licensure exams	79%	84%	0%	0%			
	Higher Education		Percentage of graduates (2 years prior) that are employed	16%	21%	0%	0%			
	Higher Education Services		Output Indicators							
			Percentage of undergraduate student population enrolled in CHEd-identified and RDC- identified priority programs	92%	92%	0%	0%			
			Percentage of undergraduate programs with accreditation	FOR APPLICATION	14%	0%	0%			
		Php12.786	Outcome Indicators							
			Percentage of graduate school faculty	engaged in research work a	applied in any of the following:					
<b>T</b> I <b>110</b> 11 <b>T</b> 1			Percentage of graduate school faculty engaged in research work applied in any of the following:	58%	61%	0%	0%			
The MSU- Tawi- tawi College of	Advanced Education Services		Output Indicators							
Technology and Oceanography under its Original Charter, RA No.			Percentage of graduate students enrolled in research degree programs	79%	84%	0%	0%			
6060 dated August 4,1969, is mandated to			Percentage of accredited graduate programs	FOR APPLICATION	20%		0%			
develop academic programs for		Php11.665	Outcome Indicators							
effective exploitation and conservation of the fisheries	Research Services		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0 research outputs	2 research outputs	0 research outputs	0%			
resources in the Sulu Seas and	I RESCUI OF TREES		Output Indicators							
nearby waters, undertake esearches in fish			Number of research outputs completed within the year	21 research outputs	26 research outputs	0% research outputs	0%			
processing and culture, and in		Php6.122	Outcome Indicators							
oceanography for increased understanding of the country's territorial waters,			Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	3 active partnership	5 active partnership	0 active partnership	0%			
and adopt other programs and			Output Indicators							
projects as may be necessary to promote the	Technical Advisory Extension Services		Number of trainees weighted by the length of training	1,200 trainees	1,300 trainees	0 trainees	0%			
social and economic development of the people.			Number of extension programs organized and supported consstent with the SUC's mandated and priority programs	2 trainees	5 trainees	0 trainees	0%			
			Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	80% beneficiaries	85% beneficiaries	0% beneficiaries	0%			
	STO and GASS									
	SUPPORT TO OPERATIONS	Php50.582	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%			
		Php85.974	Budget Utilization Rate							
			Obligations BUR Ratio of total obligations against all allotments.	99% Php186,795,000	100%	0%	0%			
				Php189,228,000						

69% Php129,233,000

Php186,795,000

100%

100%

Disbursements BUR Ratio of total disbursement to total obligations.

Utilization Rate for All Earmarked Income

GENERAL ADMINISTRATIVE SUPPORT SERVICES



0%

0%

TOOL STATE CONTROLL		DEPARTMENT			ESULTS ASSESSMENT					
		BUDGET	SERVICE/ PRODUCT RESULTS							
MSU - Tawi-tawi College of Technology and Oceanography	College of hnology and	FY 2018 (in million)	PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING			
			Public Financial Management reporting requirements of COA and DBM							
The MSU- Tawi-tawi College of Technology and Oceanography			Budget and Financial Accountability Reports (BFARs)	100%	100%	0%	0%			
under its Original Charter, RA No. 6060 lated August 4,1969, mandated to develop			COA Financial Reports	100%	100%	100%	100%			
cademic programs for effective exploitation and conservation of the			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%			
fisheries resources in the Sulu Seas and			Procurement Requirements							
nearby waters, undertake researches n fish processing and culture, and in	GENERAL ADMINISTRATIVE SUPPORT SERVICES		FY 2018 APP – non CSE submission	0%	100%	0%	0%			
oceanography for increased understanding of the			Indicative FY 2019 APP – non CSE submission	N/A	100%	0%	0%			
country's territorial waters, and adopt other programs and projects as may be			FY 2019 APP – CSE submission	0%	100%	100%	100%			
the social and conomic development			FY 2017 APCPI report submission	0%	100%	0%	0%			
of the people.			Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	0%	0%			

Note: MSU-TCTO did not submit Form A/A1 Accomplishment report