



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

MARINDUQUE STATE COLLEGE

OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT			
		PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT

ORGANIZATIONAL OUTCOMES

HIGHER EDUCATION SERVICES	Php122.535	Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	62% 229 out of 371 licensure exam-takers	63%	59% 284 out of 481 licensure exam-takers	94%
		Percentage of graduates (2 years prior) that are employed	57% 405 out of 715 graduates	60% 560 out of 933 graduates	62% 580 out of 933 graduates	104%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	100% 19 students	100% 20 students	100% 4,551 students	100%
		Percentage of undergraduate programs with accreditation	100% 19 programs	100% 20 programs	87% 20 out of 23 programs	87%
ADVANCED EDUCATION SERVICES	Php2.018	Output Indicators				
		Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs	100% 358 students	100% 376 students	100% 551 students	100%
		Percentage of accredited graduate programs	100% 3 programs	100% 3 programs	100% 3 programs	100%
RESEARCH SERVICES	Php1.083	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	7 research outputs	11 research outputs	11 research outputs	100%
		Output Indicators				
		Number of research outputs completed within the year	54 research outputs	59 research outputs	59 research outputs	100%
		Percentage of research outputs presented in national, regional, and international forums within the year	100% 142 research outputs	100% 168 research outputs	100% 59 research outputs	100%
TECHNICAL ADVISORY SERVICES	Php0.583	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	19 active partnership	20 active partnership	21 active partnership	105%
		Output Indicators				
		Number of trainees weighted by the length of training	3,249 trainees	3,260 trainees	3,298 trainees	101%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	88% 2,124 out of 2,414 beneficiaries	88% 2,126 out of 2,415 beneficiaries	89% 2,159 out of 2,415 beneficiaries	102%
STO and GASS						
SUPPORT TO OPERATIONS	Php28.454	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php39.660	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	100%	100%	100%	100%
			Php148,234,701		Php90,830,153	
		Disbursements BUR Ratio of total disbursement to total obligations.	100%	100%	100%	100%
			Php64,354,321		Php35,921,002	
		Utilization Rate for All Earmarked Income	# DIV/0!	100%	28%	28%
					Php70,930,778	
					Php253,880,224	
Public Financial Management reporting requirements of COA and DBM						
Budget and Financial Accountability Reports (BFARs)		100%	100%	100%	100%	
COA Financial Reports		100%	100%	100%	100%	
Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	100%	

Instruction, Research, Extension and Production.



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			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING
Instruction, Research, Extension and Production.	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Procurement Requirements				
			FY 2018 APP – non CSE submission	100%	100%	0%	0%
			Indicative FY 2019 APP – non CSE submission	N/A	100%	100%	100%
			FY 2019 APP – CSE submission	100%	100%	100%	100%
			FY 2017 APCPI report submission	100%	100%	100%	100%
			Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IVB (BUR)