



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

MFO ACCOUNTABILITY REPORT CARD (MARC-1)	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
OUTPUTS	FY 2018 (in million)	PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES						
HIGHER EDUCATION SERVICES The Marikina Polytechnic College (MPC), created under Republic Act 9289 dated April 14, 2004 is mandated to offer higher professional and technical instruction and training to prospective teachers and instructors in technical education and skills development (TESD) education institutions (TEIs) in the country with the aim of producing a cadre of professional teachers and instructors qualified to teach in the nationwide network of public and private technical schools and training centers. The Marikina Polytechnic College shall, pursuant to the same law, also serve as the center for development on shoe and leather craft industry and shall provide technological, professional and occupational training on the utilization and development of community based enterprises.	Php139.681	Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	49.27%	50.26%	32% 119 out of 377 licensure exam-takers	63%
		Percentage of graduates (2 years prior) that are employed	10%	15%	89% 181 out of 204 graduates	592%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	28%	30%	27%	89%
Percentage of undergraduate programs with accreditation	100%	100%	100% 4 programs	100%		
STO and GASS						
SUPPORT TO OPERATIONS	no budget in GAA	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php39.520	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	21%	100%	58%	58%
			Php37,517,070 Php180,663,341		Php54,345,376 Php93,630,000	
		Disbursements BUR Ratio of total disbursement to total obligations.	20%	100%	27%	27%
			Php41,933,982 Php210,399,166		Php14,421,471 Php54,345,376	
		Utilization Rate for All Earmarked Income	20%	100%	12%	12%
			Php41,933,982 Php210,399,166		Php25,217,809 Php210,646,625	
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	0%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
		Procurement Requirements				
		FY 2018 APP – non CSE submission	100%	100%	0%	0%
		Indicative FY 2019 APP – non CSE submission	100%	100%	0%	0%
		FY 2019 APP – CSE submission	0%	100%	100%	100%
FY 2017 APCPI report submission	0%	100%	100%	100%		
Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-NCR (BUR)