



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Mariano Marcos State University	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES						
Higher Education Services	Php425.422	Outcome Indicators				
		Percentage of first-time licensure exam-takers that pass the licensure exams	73.99%	75.70%	76% 860 out of 1,135 licensure exam-takers	100%
		Percentage of graduates (2 years prior) that are employed	90.84%	90%	84% 1,790 out of 2,131 graduates	93%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	65.56%	67.59%	71% 5,579 out of 7,877 students	105%
		Percentage of undergraduate programs with accreditation	91.67%	91.67%	97% 34 out of 35 programs	106%
Advanced Education Services	Php10.532	Outcome Indicators				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Pursuing advance research degree program (Ph.D)	20	25%	26% 11 out of 43 research work	102%
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	25	60%	72% 31 out of 43 research work	120%
		Producing technologies for commercialization or livelihood improvement	5	20%	26% 11 out of 43 technologies	128%
		Whose research work resulted in an extension program	10	70%	72% 31 out of 43 research work	103%
		Output Indicators				
		Percentage of graduate students enrolled in research degree programs	15	70%	96% 463 out of 453 students	137%
		Percentage of accredited graduate programs	88.89%	88.89%	92% 12 out of 13 programs	104%
Research Services	Php62.147	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	13 research outputs	15 research outputs	15 research outputs	100%
		Output Indicators				
		Number of research outputs completed within the year	5 research outputs	5 research outputs	5 research outputs	100%
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	10%	15%	15% 7 out of 46 research outputs	101%
Technical Advisory Extension Services	Php10.689	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMES, and other stakeholders as a result of extension services	30 active partnerships	33 active partnerships	33 active partnerships	100%
		Output Indicators				
				Number of trainees weighted by the length of training	5,256.75 trainees	5,350 trainees
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	7 programs	8 programs	8 programs	100%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100%	100%	100% 5,913 beneficiaries	100%
STO and GASS						
SUPPORT TO OPERATIONS	Php24.492	Posting of ISO 9001 Quality Management System Certificate	0%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php161.504	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	94%	100%	90%	90%
			Php312,962,170		Php246,923,454	
		Disbursements BUR Ratio of total disbursement to total obligations.	94%	100%	94%	94%
Php162,132,665			Php110,625,762			
			Php172,181,362		Php117,772,914	

The Mariano Marcos State University (MMSU) provides advanced instruction in the arts, agricultural and natural sciences as well as in the technological and professional fields (PD1278).



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Mariano Marcos State University	OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING
<p>The Mariano Marcos State University (MMSU) provides advanced instruction in the arts, agricultural and natural sciences as well as in the technological and professional fields (PD1278).</p> <p style="text-align: center;">GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>			Utilization Rate for All Earmarked Income		100%	26% Php170,508,000 Php649,421,000	26%
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
			Procurement Requirements				
			FY 2018 APP – non CSE submission	100%	100%	0%	0%
			Indicative FY 2019 APP – non CSE submission	N/A	100%	100%	100%
			FY 2019 APP – CSE submission	0%	100%	100%	100%
			FY 2017 APCPI report submission	100%	100%	100%	100%
			Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-1 (BUR)