



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Leyte Normal University

OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING

ORGANIZATIONAL OUTCOMES

Higher Education Program	Outcome Indicators				
	Percentage of first-time licensure exam-takers who passed the licensure exams	73%	73%	0%	0%
	Percentage of graduates (2 years prior) that are employed	55%	56%	0%	0%
	Output Indicators				
	Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	78%	78%	0%	0%
	Percentage of undergraduate programs with accreditation	64%	64%	0%	0%

Advanced Education Program	Outcome Indicators				
	Percentage of graduate school faculty engaged in research work applied in any of the following:				
	Pursuing advance research degree program (Ph.D)		50%	0%	0%
	Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)		50%	0%	0%
	Output Indicators				
	Percentage of graduate students enrolled in research degree programs	4%	5%	0%	0%
	Percentage of accredited graduate programs	78%	83%	0%	0%

Research Program	Outcome Indicators				
	Number of research outputs in the last three years utilized by the industry or by other beneficiaries	7 research outputs	10 research outputs	0 research outputs	0%
	Output Indicators				
	Number of research outputs completed within the year	40 research outputs	42 research outputs	0 research outputs	0%
	Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	27.50%	30%	0%	0%

Technical Advisory External Program	Outcome Indicators				
	Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	2 active partnership	3 active partnership	0 active partnership	0%
	Output Indicators				
	Number of trainees weighted by the length of training	60,798 trainees	61,102 trainees	0 trainees	0%
	Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	5 trainees	6 trainees	0 trainees	0%
	Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	85% beneficiaries	86% beneficiaries	0% beneficiaries	0%

STO and GASS

SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%
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GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate				
	Obligations BUR Ratio of total obligations against all allotments.	70%	100%	0%	0%
		Php120,591,456 Php172,367,587			
	Disbursements BUR Ratio of total disbursement to total obligations.	100%	100%	0%	0%
Php87,769,077 Php87,769,077					
	Utilization Rate for All Earmarked Income		100%	0%	0%

The Leyte Normal University (LNU) provides higher professional and special instructions for special purposes and to promote research and extension services, advanced studies and progressive leadership in education and other related fields.



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			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
			Procurement Requirements				
			FY 2018 APP – non CSE submission	0%	100%	0%	0%
			Indicative FY 2019 APP – non CSE submission	N/A	100%	100%	100%
			FY 2019 APP – CSE submission	100%	100%	100%	100%
			FY 2017 APCPI report submission	100%	100%	100%	100%
Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	0%	0%			

Note: LNU did not submit Forms A and A-1 for FY 2018 PBB.