



# LUNG CENTER OF THE PHILIPPINES

FY 2018 PBB Status

Lung Center of the Philippines shall provide the Filipino people state of the art specialized care for lung and other chest diseases.

<b>STREAMLINING AND PROCESS IMPROVEMENT</b>		Compliant	<b>GOOD GOVERNANCE CONDITIONS</b>						
			Transparency Seal				Compliant		
<b>SUPPORT TO OPERATIONS</b>			PhilGEPS Posting				Compliant		
ISO 9001:2015 Certification of QMS		Compliant	Citizen's or Service Charter				Compliant		
<b>GENERAL ADMINISTRATION AND SUPPORT SERVICES</b>									
<b>PFM reporting requirements to COA and DBM</b>			<b>Other Cross-Cutting Requirements</b>						
Quarterly BFARS		Non-Compliant	SALN Review and Compliance Procedure				Compliant		
COA Financial Reports		Compliant	Compliance with FOI Program				Compliant		
Sustained Compliance to prior years' AAR		Compliant	Agency's System of Rating and Ranking				Compliant		
<b>PROCUREMENT REQUIREMENTS</b>			<b>BUDGET UTILIZATION RATE</b>		<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
FY 2018 APP-NON CSE		Non-Compliant	Obligations BUR	96%	93%	97%	100%	87%	
Indicative FY 2019 APP NON-CSE		Compliant							
FY 2019 APP-CSE		Compliant							
FY 2017 APCPI Results		Compliant	Disbursement BUR	90%	91%	95%	100%	71%	
Undertaking of Early Procurement		Non-Compliant							