



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Kalinga State University	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT						
		SERVICE/ PRODUCT RESULTS						
		PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING		
<b>MAJOR FINAL OUTPUTS</b>								
<b>Higher Education Services</b>	Php145.458	<b>Outcome Indicators</b>						
		Percentage of first-time licensure exam-takers who passed the licensure exams	54.47%	55%	0%	0%		
		Percentage of graduates (2 years prior) that are employed	40.31%	41%	81% 460 out of 568 graduates	198%		
		<b>Output Indicators</b>						
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	84.99%	85%	77% 2,985 out of 3,893 students	90%		
		Percentage of undergraduate programs with accreditation	71.42%	72%	64% 18 out of 29 programs	89%		
<b>Research Services</b>	Php7.080	<b>Outcome Indicators</b>						
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	10 research outputs	10 research outputs	0 research outputs	0%		
		<b>Output Indicators</b>						
		Number of research outputs completed within the year	74 research outputs	74 research outputs	74 research outputs	100%		
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	32.43%	32.43%	0	0%		
<b>Technical Advisory Extension Services</b>	Php7.516	<b>Outcome Indicators</b>						
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	10 partnerships	10 partnerships	0 partnerships	0%		
		<b>Output Indicators</b>						
		Number of trainees weighted by the length of training	55 trainees	55 trainees	4,052 trainees	7367%		
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	38 programs	38 programs	0 programs	0%		
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	85%	85%	99% 3,044 out of 3,069 beneficiaries	117%		
<b>Technical Advisory Extension Services</b>								
<b>SUPPORT TO OPERATIONS</b>	Php0.774	Posting of ISO 9001 Quality Management System Certificate	0%	100%	100%	100%		
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php45.906	<b>Budget Utilization Rate</b>						
		Obligations BUR Ratio of total obligations against all allotments.	100%	100%	98%	98%		
			Php183,578,120		Php65,494,858			
		Disbursements BUR Ratio of total disbursement to total obligations.	48%	100%	58%	58%		
			Php88,413,046		Php38,344,460			
		Utilization Rate for All Earmarked Income		100%	90%	90%		
					Php119,480,568			
					Php133,174,685			
		<b>Public Financial Management reporting requirements of COA and DBM</b>						
		Budget and Financial Accountability Reports (BFARs)		100%	100%	100%	100%	
		COA Financial Reports		100%	100%	100%	100%	
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations		0%	100%	100%	100%	
		<b>Procurement Requirements</b>						
FY 2018 APP - non CSE submission		100%	100%	100%	100%			
Indicative FY 2019 APP - non CSE submission		N/A	100%	100%	100%			
FY 2019 APP - CSE submission		0%	100%	100%	100%			
FY 2017 APCPI report submission		100%	100%	100%	100%			
Undertaking of Early Procurement for at least 50% of Goods and Services		N/A	100%	100%	100%			

It is mandated to provide advanced institutions in arts, agricultural and natural sciences as well as in technological and professional fields.