



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT						
		SERVICE/ PRODUCT RESULTS						
		PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING		
ORGANIZATIONAL OUTCOMES								
Higher Education Services	Php115.860	Outcome Indicators						
		Percentage of first-time licensure exam-takers who passed the licensure exams	27%	30%	37% 153 out of 418 licensure exam-takers	122%		
		Percentage of graduates (2 years prior) that are employed	55%	60%	0%	0%		
		Output Indicators						
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	95%	95%	33% 3,259 out of 9,809 students	35%		
		Percentage of undergraduate programs with accreditation						
		Level 1	37%	33%	0%	0%		
		Level 2		37%	0%	0%		
Research Services	Php3.024	Outcome Indicators						
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	4 research outputs	5 research outputs	0 research outputs	0%		
		Output Indicators						
		Number of research outputs completed within the year	7 research outputs	9 research outputs	15 research outputs	167%		
		Percentage of research outputs presented in national, regional and international forums within the year	86% 6 out of 7 research outputs	90%	33% 5 out of 15 research outputs	37%		
Technical Advisory Extension Services	Php0.983	Outcome Indicators						
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	3 active partnerships	4 active partnerships	6 active partnerships	150%		
		Output Indicators						
		Number of trainees weighted by the length of training	779.5 trainees	780 trainees	0 trainees	0%		
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	1 program	1 program	1 program	100%		
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	92% 487 out of 527 beneficiaries	93%	0%	0%		
STO and GASS								
SUPPORT TO OPERATIONS	no Budget in GAA	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php71.256	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	99.51%	100%	98%	98%		
			Php70,352,000 Php70,698,000		Php56,274,377 Php57,160,659			
		Disbursements BUR Ratio of total disbursement to total obligations.	56%	100%	72%	72%		
			Php39,678,000 Php70,352,000		Php40,488,862 Php56,274,377			
		Utilization Rate for All Earmarked Income		100%	97%	97%		
					Php56,938,008 Php58,801,577			
		Public Financial Management reporting requirements of COA and DBM						
		Budget and Financial Accountability Reports (BFARs)		100%	100%	100%	100%	
		COA Financial Reports		100%	100%	100%	100%	
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	100%	
		Procurement Requirements						
		FY 2018 APP – non CSE submission		100%	100%	0%	0%	
		Indicative FY 2019 APP – non CSE submission		N/A	100%	100%	100%	
		FY 2019 APP – CSE submission		100%	100%	0%	0%	
FY 2017 APCPI report submission		100%	100%	0%	0%			
Undertaking of Early Procurement for at least 50% of Goods and Services		N/A	100%	0%	0%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IX (BUR)