



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Isabela State University	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING
<b>ORGANIZATIONAL OUTCOMES</b>						
The Isabela State University derived its original mandate or mission from PD 1434 and PD 1437, the latter now replaced by RA 8292. The first directs the University to provide advanced instruction in agriculture, natural and applied sciences and technology. It shall train professionals in various field such as education, communication, business and entrepreneurship, among others. The University is also tasked to engage in research to seek new technologies, promote sustainable development and generate new knowledge in other professions. Then it must translate these outputs to improve community life through extension services and to increase the productivity of the rural poor so that they can become self reliant and active participants to regional, national development and to be globally competitive.	Higher Education Services Php678.483	<b>Outcome Indicators</b>				
		Percentage of first-time licensure exam-takers who passed the licensure exams	54.39%	54.44%	64% 1,542 out of 2,415 licensure exam-taker	117%
		Percentage of graduates (2 years prior) that are employed	30%	32%	51% 1,363 out of 2,692 graduates	158%
		<b>Output Indicators</b>				
	Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	45.46% 12,383 out of 27,235 students	32.63% 3,947 out of 12,094 students	59% 14,249 out of 24,013 students	182%	
	Percentage of undergraduate programs with accreditation	37.14% 13 out of 35 programs	36.67% 11 out of 30 programs	91% 83 out of 91 programs	249%	
	Advanced Education Services Php15.373	<b>Outcome Indicators</b>				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	46.15% 30 out of 65 research works	49% 32 out of 65 research works	8% 9 out of 109 research works	17%
		<b>Output Indicators</b>				
	Percentage of graduate students enrolled in research degree programs	81% 985 out of 1,216 students	86% 77 out of 1,016 students	100% 1,820 students	116%	
	Percentage of accredited graduate programs	100% 4 programs	100% 2 programs	64% 16 out of 25 programs	64%	
Research Services Php36.822	<b>Outcome Indicators</b>					
	Number of research outputs in the last three years utilized by the industry or by other beneficiaries	6 research outputs	8 research outputs	10 research outputs	125%	
	<b>Output Indicators</b>					
	Number of research outputs completed within the year	25 research outputs	26 research outputs	30 research outputs	115%	
Percentage of research outputs published in internationally-referred or CHED recognized journal within the year	12.50% 8 out of 64 research outputs	14.67% 11 out of 75 research outputs	17% 13 out of 75 research outputs	118%		
Technical Advisory Extension Services Php22.728	<b>Outcome Indicators</b>					
	Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	35 partnerships	39 partnerships	99 partnerships	254%	
	<b>Output Indicators</b>					
	Number of trainees weighted by the length of training	1,099 trainees	1,135 trainees	2,013 trainees	177%	
Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	132 programs	136 programs	150 programs	110%		
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100% 430 beneficiaries	96% 438 out of 456 beneficiaries	100% 1,648 beneficiaries	104%		
<b>STO and GASS</b>						
SUPPORT TO OPERATIONS	Php65.791	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php194.899	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	100%	100%	98%	98%
			Php282,109,232		Php242,721,920	
		Disbursements BUR Ratio of total disbursement to total obligations.	76%	100%	81%	81%
			Php214,780,223		Php196,935,966	
		Utilization Rate for All Earmarked Income	81%	100%	92%	92%
			Php212,782,615		Php280,413,437	
		Public Financial Management reporting requirements of COA and DBM				
Budget and Financial Accountability Reports (BFARs)		100%	100%	100%	100%	
COA Financial Reports		100%	100%	100%	100%	



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Isabela State University	OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING
<p>The Isabela State University derived its original mandate or mission from PD 1434 and PD 1437, the latter now replaced by RA 8292. The first directs the University to provide advanced instruction in agriculture, natural and applied sciences and technology. It shall train professionals in various field such as education, communication, business and entrepreneurship, among others. The University is also tasked to engage in research to seek new technologies, promote sustainable development and generate new knowledge in other professions. Then it must translate these outputs to improve community life through extension services and to increase the productivity of the rural poor so that they can become self-reliant and active participants to regional, national development and to be globally competitive.</p> <p><b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b></p>		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%	
		Procurement Requirements					
		FY 2018 APP – non CSE submission	100%	100%	0%	0%	
		Indicative FY 2019 APP – non CSE submission	N/A	100%	100%	100%	
		FY 2019 APP – CSE submission	100%	100%	100%	100%	
		FY 2017 APCPI report submission	100%	100%	100%	100%	
		Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-II (BUR)