



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Iloilo State University of Science and Technology

OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT						
		SERVICE/ PRODUCT RESULTS						
		PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING		
ORGANIZATIONAL OUTCOMES								
Higher Education Services	Php241.241	Outcome Indicators						
		Percentage of first-time licensure exam-takers who passed the licensure exams	46.86%	47%	44% 144 out of 329 licensure exam-taker	93%		
		Percentage of graduates (2 years prior) that are employed	71%	75%	75% 540 out of 717 graduates	100%		
		Output Indicators						
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	90%	90%	46% 1,733 out of 3,745 students	51%		
		Percentage of undergraduate programs with accreditation	86%	89%	96% 25 out of 26 programs	108%		
Research Services	Php8.074	Outcome Indicators						
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	22 research outputs	24 research outputs	24 research outputs	100%		
		Output Indicators						
		Number of research outputs completed within the year	96 research outputs	96 research outputs	96 research outputs	100%		
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	15%	20%	21% 20 out of 96 research outputs	104%		
Technical Advisory Extension Services	Php11.098	Outcome Indicators						
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	10 active partnership	15 active partnership	20 active partnership	133%		
		Output Indicators						
		Number of trainees weighted by the length of training	4,435 trainees	4,455 trainees	4,500 trainees	101%		
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	15 trainees	20 trainees	20 trainees	100%		
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100% beneficiaries	100% beneficiaries	100% beneficiaries	100%		
STO and GASS								
SUPPORT TO OPERATIONS	Php10.683	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php35.544	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	99%	100%	100%	100%		
			Php93,979,149		Php125,407,861			
		Disbursements BUR Ratio of total disbursement to total obligations.	83%	100%	84%	84%		
			Php78,437,593		Php104,436,137			
		Utilization Rate for All Earmarked Income		100%	100%	100%		
					Php33,852,857.05			
					Php33,852,857.05			
		Public Financial Management reporting requirements of COA and DBM						
		Budget and Financial Accountability Reports (BFARs)		100%	100%	100%	100%	
COA Financial Reports		100%	100%	100%	100%			
Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	100%			

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			FY 2018 APP – non CSE submission	100%	100%	100%	100%
			Indicative FY 2019 APP – non CSE submission	N/A	100%	100%	100%
			FY 2019 APP – CSE submission	100%	100%	100%	100%
			FY 2017 APCPI report submission	100%	100%	100%	100%
			Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VI (BUR)