



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Ilocos Sur Polytechnic State College	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE / PRODUCT RESULTS				
		PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES						
Higher Education Services	Php132.116	Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	70%	75%	0	0%
		Percentage of graduates (2 years prior) that are employed	78%	80%	0	0%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	67%	70%	0%	0%
		Percentage of undergraduate programs with accreditation	70%	75%	0%	0%
ADVANCED EDUCATION PROGRAM	Php22.047	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries.	5 research outputs	7 research outputs	0 research outputs	0%
		Output Indicators				
		Number of research outputs completed within the year	27 research outputs	28 research outputs	0 research outputs	0%
		Percentage of research outputs presented in national, regional, and international forums within the year	26 research outputs	30 research outputs	0 research outputs	0%
Research Services	Php5.811	Outcome Indicators				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Pursuing advanced research degree programs (Ph.D)	2 research program	2 research program	0 research program	0%
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)	2 research work	2 research work	0 research work	0%
		Producing technologies for commercialization or livelihood improvement	2 technologies	2 technologies	0 technologies	0%
		Whose research work resulted in an extension program	2 research work	2 research work	0 research work	0%
		Output Indicators				
		Percentage of graduate students enrolled in CHED-identified or RDC identified priority programs	5%	10%	0%	0%
		Percentage of accredited graduate programs	60%	65%	0%	0%
Technical Advisory Extension Services	Php9.505	Output Indicators				
		Number of trainees weighed by the length of training	4,981 trainees	4,990 trainees	0 trainees	0%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100%	100%	0%	0%
STO and GASS						
SUPPORT TO OPERATIONS	Php22.175	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php39.044	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	93%	100%	98%	98%
			Php116,463,596 Php125,054,931		Php69,714,180 Php70,809,000	
		Disbursements BUR Ratio of total disbursement to total obligations.	100%	100%	44%	44%
			Php77,627,646 Php77,627,646		Php30,828,514 Php69,714,180	
		Utilization Rate for All Earmarked Income		100%	20%	20%
					Php22,154,000 Php110,104,000	
Public Financial Management reporting requirements of COA and DBM						
		Budget and Financial Accountability Reports (BFARs)	100%	100%	0%	0%
		COA Financial Reports	100%	100%	100%	100%
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%

The Ilocos Sur Polytechnic State College (ISPSC) primarily provides professional and technical training both in the undergraduate and graduate levels in the fields of economics, agriculture, fishery, trade, home industry, engineering, education, forest research and conservation management finance, accounting and business administration and other fields as may be relevant, besides providing for the promotion of the scientific and technological researcher which the ISPSC deems necessary in carrying out its objectives.



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Ilocos Sur Polytechnic State College	OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING
<p>The Ilocos Sur Polytechnic State College (ISPSC) primarily provides professional and technical training both in the undergraduate and graduate levels in the fields of economics, agriculture, fishery, trade, home industry, engineering, education, forest research and conservation management, finance, accounting and business administration and other fields as may be relevant, besides providing for the promotion of the scientific and technological researcher which the ISPSC deems necessary in carrying out its objectives.</p> <p>GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>			Procurement Requirements				
			FY 2018 APP – non CSE submission	100%	100%	100%	100%
			Indicative FY 2019 APP – non CSE submission	100%	100%	100%	100%
			FY 2019 APP – CSE submission	100%	100%	100%	100%
			FY 2017 APCPI report submission	0%	100%	100%	100%
Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	0%	0%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-I (BUR)
 Note: ISPSC did not submit Form A/A1 Accomplishment report