MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Iloilo Science and Technology University

The Western Visayas College of Science and Technology is committed to the development of man through the integration of spiritual, vocational, scientific and technological education of leadership in national development. It primarily provides a secondary and higher vocational, professional, scientific and technical education and promotes research, advanced studies and progressive leadership in the fields of trade, industrial, scientific and technological education.

OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT — SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES						
Higher Education Services	Php409.493	*Outcome Indicators*				
		Percentage of first-time licensure exam-takers who passed the licensure exams	65.62%	65.62%	66% 553 out of 839 licensure exam-taker	**100%**
		Percentage of graduates (2 years prior) that are employed	30%	35%	46% 1,877 out of 4,088 graduates	**131%**
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHEd-identified and RDC-identified priority programs	80%	80%	88% 9,153 out of 10,377 students	**110%**
		Percentage of undergraduate programs with accreditation	90%	90%	97% 33 out of 34 programs	**108%**
Advanced Education Services	Php1.983	*Outcome Indicators*				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Pursuing advance research degree program (Ph.D)	45%	50%	82% 32 out of 39 research program	**164%**
		Output Indicators				
		Percentage of graduate students enrolled in research degree programs	100%	100%	100% 540 students	**100%**
		Percentage of accredited graduate	100%	100%	100% 7 graduates	**100%**
Research Services	Php8.279	*Outcome Indicators*				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1 research outputs	2 research outputs	3 research outputs	**150%**
		Output Indicators				
		Number of research outputs completed within the year	25 research outputs	25 research outputs	29 research outputs	**116%**
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	28.17%	28.17%	30% 6 out of 20 published research	**106%**
Technical Services	Php0.970	*Outcome Indicators*				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	27 active partnership	30 active partnership	30 active partnership	**100%**
		Output Indicators				
		Number of trainees weighted by the length of training	3,301.50 trainees	3,301.50 trainees	3,692 trainees	**112%**
		Number of extension programs organized and supported consstent with the SUC's mandated and priority programs	30 trainees	35 trainees	35 trainees	**100%**
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100% beneficiaries	100% beneficiaries	100% beneficiaries	**100%**
STO and GASS						
SUPPORT TO OPERATIONS	Php67.660	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	**100%**
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php52.721	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	100% Php193,976,005 Php194,866,091	100%	97% Php191,461,207 Php197,353,092	**97%**
		Disbursements BUR Ratio of total disbursement to total obligations.	93% Php181,331,404 Php193,974,260	100%	84% Php155,541,498 Php184,621,346	**84%**
		Utilization Rate for All Earmarked Income	36%	100%	100% Php145,284.00 Php145,284.00	**100%**

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The Western Visayas College of Science and Technology is committed to the development of man through the intergration of spiritual, vocational, scientific and technological educationof leadership in national development. It primarily provides a secondary and higher vocational, professional, scientific and technical education and promotes research, advanced studies and progressive leadership in the fields of trade, industrial, scientific and technological education.			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	**100%**
			COA Financial Reports	100%	100%	100%	**100%**
			Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	**100%**
			Procurement Requirements				
			FY 2018 APP – non CSE submission	100%	100%	100%	**100%**
			Indicative FY 2019 APP – non CSE submission	N/A	100%	100%	**100%**
			FY 2019 APP – CSE submission	100%	100%	100%	**100%**
			FY 2017 APCPI report submission	100%	100%	100%	**100%**
			Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	100%	**100%**

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VI (BUR)