



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Ifugao State University

OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES						
Higher Education Services	Php322.991	Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	69.56%	70%	98% 52.31% out of 53.32% licensure exam-takers	140%
		Percentage of graduates (2 years prior) that are employed	35.67% Batch 2014	36% Batch 2015	0%	0%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	3,111 students	3,500 students	2,895 students	83%
		Percentage of undergraduate programs with accreditation	71% 22 out of 31 programs	71% 22 out of 31 programs	79% 23 out of 29 programs	112%
Advanced Education Services	Php1.582	Outcome Indicators				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Pursuing advance research degree program (Ph.D)	7% 1 out of 14 research program	14% 2 out of 14 research program	21% 3 out of 14 research program	153%
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	21% 3 out of 14 research work	21% 3 out of 14 research work	29% 4 out of 14 research work	136%
		Producing technologies for commercialization or livelihood improvement	0%	7% 1 out of 14 technologies	21% 3 out of 14 technologies	306%
		Whose research work resulted in an extension program	0%	7% 1 out of 14 research work	7% 1 out of 14 research work	100%
		Output Indicators				
Percentage of graduate students enrolled in research degree programs	100%	100%	100% 654 graduates	100%		
Percentage of accredited graduate programs	89% 8 out of 9 programs	100% 9 programs	100% 9 programs	100%		
Research Services	Php8.287	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	138%	138% 29 out of 21 research outputs	143% 30 out of 21 research outputs	104%
		Output Indicators				
Number of research outputs completed within the year	34 research outputs	34 research outputs	35 research outputs	103%		
Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	15% 5 out of 34 research outputs	16%	15% 5 out of 34 research outputs	94%		
Technical Advisory Extension Services	Php3.578	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	124 partnerships	124 partnerships	129 partnerships	104%
		Outcome Indicators				
		Number of trainees weighted by the length of training	6,002.8 trainees	6,002.8 trainees	8,280 trainees	138%
Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	5 extensions programs	5 extensions programs	12 extensions programs	240%		
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	98%	98%	100% 277 beneficiaries	102%		
STO and GASS						
SUPPORT TO OPERATIONS	No GAA budget	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%

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			Obligations BUR Ratio of total obligations against all allotments.	96%	100%	96%	96%
				Php166,460,252.880		Php188,887,377.590	
				Php173,827,879.910		Php196,443,000.000	
			Disbursements BUR Ratio of total disbursement to total obligations.	100%	100%	76%	76%
				Php128,769,415.200		Php143,406,791.370	
				Php128,769,415.200		Php188,887,377.590	
			Utilization Rate for All Earmarked Income		100%	52%	52%
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
			Procurement Requirements				
			FY 2018 APP – non CSE submission	100%	100%	100%	100%
			Indicative FY 2019 APP – non CSE submission	N/A	100%	100%	100%
FY 2019 APP – CSE submission	100%	100%	100%	100%			
FY 2017 APCPI report submission	100%	100%	0%	0%			
Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	0%	0%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-CAR (BUR)