



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Guimaras State College	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT					
		SERVICE/ PRODUCT RESULTS					
		PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING	
ORGANIZATIONAL OUTCOMES							
Higher Education Services	Php57.288	Outcome Indicators					
		Percentage of first-time licensure exam-takers who passed the licensure exams	57.58%	58.67%	52% 80 out of 153 licensure exam-taker	89%	
		Percentage of graduates (2 years prior) that are employed	54%	70.10%	74% 404 out of 545 graduates	106%	
		Output Indicators					
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	67.98%	94.41%	83% 1,878 out of 2,264 students	88%	
		Percentage of undergraduate programs with accreditation	100%	100%	88% 7 out of 8 programs	88%	
Research Services	Php1.645	Outcome Indicators					
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	4 research outputs	6 research outputs	18 research outputs	300%	
		Output Indicators					
		Number of research outputs completed within the year	27 research outputs	30 research outputs	32 research outputs	107%	
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	100%	100%	72% 34 out of 47 research outputs	72%	
Technical Advisory Extension Services	Php1.320	Outcome Indicators					
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	0 active partnership	0 active partnership	32 active partnership	100%	
		Output Indicators					
		Number of trainees weighted by the length of training	3,808 trainees	3,960 trainees	5,523 trainees	139%	
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	40 trainees	40 trainees	14 trainees	35%	
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100% beneficiaries	100% beneficiaries	100% 3,782 beneficiaries	100%	
STO and GASS							
SUPPORT TO OPERATIONS	Php8.512	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php21.367	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	97%	100%	100%	100%	
			Php80,750,947 Php83,042,037				Php34,949,500 Php34,949,500
		Disbursements BUR Ratio of total disbursement to total obligations.	64%	100%	75%	75%	
			Php51,576,160 Php80,750,947				Php25,891,254 Php34,574,653
		Utilization Rate for All Earmarked Income		100%	100%	100%	
							Php33,852,857.05 Php33,852,857.05
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%	100%
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%	100%
		Procurement Requirements					
		FY 2018 APP - non CSE submission	100%	100%	100%	100%	100%
Indicative FY 2019 APP - non CSE submission	N/A	100%	100%	100%	100%		
FY 2019 APP - CSE submission	100%	100%	100%	100%	100%		
FY 2017 APCPI report submission	100%	100%	100%	100%	100%		
Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VI (BUR)