



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Eastern Visayas State University

OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING
<b>ORGANIZATIONAL OUTCOMES</b>						
<b>Higher Education Services</b>		<b>Outcome Indicators</b>				
		Percentage of first-time licensure exam-takers who passed the licensure exams	49% 201 out of 408 licensure exam-takers	49% 221 out of 448 licensure exam-takers	45% 1,024 out of 2,289 licensure exam-takers	<b>91%</b>
		Percentage of graduates (2 years prior) that are employed	60% 773 out of 1,289 graduates	60% 850 out of 1,417 graduates		<b>0%</b>
		<b>Output Indicators</b>				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	62% 11,761 out of 18,824 students	62% 90 out of 97 students		<b>0%</b>
		Percentage of undergraduate programs with accreditation	90% 201 out of 408 programs	93% 201 out of 408 programs	90% 114 out of 126 programs	<b>98%</b>
<b>Advanced Education Services</b>		<b>Outcome Indicators</b>				
		Percentage increase in graduate student population enrolled in research degree programs	42% 726 out of 1,744 students	82% 990 out of 1,204 students	11.62% (decrease)	<b>14%</b>
		<b>Output Indicators</b>				
		Percentage of graduate students enrolled in research degree programs	77% 643 out of 835 students	79% 750 out of 950 students		<b>0%</b>
		Percentage of accredited graduate programs	71% 10 out of 14 programs	86% 12 out of 14 programs		<b>0%</b>
<b>Research Services</b>		<b>Outcome Indicators</b>				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2 research outputs	9 research outputs		<b>0%</b>
		Percentage increase in the number of research outputs in the last three years utilized by the industry or other beneficiaries	8% 2 out of 25 research outputs	32% 9 out of 28 research outputs		<b>0%</b>
		<b>Output Indicators</b>				
		Number of research outputs completed within the year	21 research outputs	32 research outputs	34 research outputs	<b>106%</b>
		Percentage of research outputs published in internationally-refereed or CHED recognized journal in the last three years	6.76% 2 out of 25 research outputs	8.75% 7 out of 80 research outputs	10% 8 out of 78 research outputs	<b>117%</b>
<b>Technical Advisory Extension Services</b>		<b>Outcome Indicators</b>				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	11 active partnership	13 active partnership	19 active partnership	<b>146%</b>
		<b>Output Indicators</b>				
		Number of trainees weighted by the length of training	885 trainees	900 trainees	1,132 trainees	<b>126%</b>
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	21 trainees	30 trainees	23 trainees	<b>77%</b>
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	92% 817 out of 885 beneficiaries	93% 930 out of 1,000 beneficiaries	97% 5,141 out of 5,326 beneficiaries	<b>104%</b>
<b>STO and GASS</b>						
<b>SUPPORT TO OPERATIONS</b>		Posting of ISO 9001 Quality Management System Certificate	0%	100%	100%	<b>100%</b>
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>		<b>Budget Utilization Rate</b>				
		Obligations BUR Ratio of total obligations against all allotments.	51% Php133,636,486	100%	99% Php81,121,903	<b>99%</b>
			Php261,537,604		Php81,536,972	
		Disbursements BUR Ratio of total disbursement to total obligations.	98% Php47,312,472	100%	51% Php41,843,309	<b>51%</b>
Php48,132,062			Php81,536,972			
Utilization Rate for All Earmarked Income	28%	100%	24%	<b>24%</b>		

The EVSU primarily provides advanced education, higher technological and professional instruction in the fields of industry, computer and information technology and other fields of study. It also promotes research and extension services and provides progressive leadership in its areas of specialization and according to its capabilities, carries out its objective to meet the needs of the province of Leyte and the Eastern Visayas Region.



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			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	0%	0%
			Procurement Requirements				
			FY 2018 APP - non CSE submission	100%	100%	0%	0%
			Indicative FY 2019 APP - non CSE submission	N/A	100%	100%	100%
			FY 2019 APP - CSE submission	100%	100%	0%	0%
			FY 2017 APCPI report submission	100%	100%	100%	100%
			Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	0%	0%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VIII (BUR)