



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

EASTERN SAMAR STATE UNIVERSITY	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT SERVICE / PRODUCT RESULTS				
		PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING
<b>ORGANIZATIONAL OUTCOMES</b>						
Higher Education Services	<b>Outcome Indicators</b>					
	Percentage of first-time licensure exam-takers who passed the licensure exams	50.43% 647 ut of 1,283 licensure exam-taker	54%	56% 229 out of 449 licensure exam-taker	104%	
	Percentage of graduates (2 years prior) that are employed	6.86% 155 out of 2,260 graduates	6.92% 195 out of 2,820 graduates	9% 226 out of 2,629 graduates	124%	
	<b>Output Indicators</b>					
	Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	72.18% 9,136 out of 12,657 students	73.92% 9,925 out of 13,428 students	75% 9,100 out of 12,183 students	101%	
Percentage of undergraduate programs with accreditation	60.42% 29 out of 48 programs	65% 34 out of 52 programs	67% 33 out of 49 programs	104%		
Advanced Education Services	<b>Outcome Indicators</b>					
	Percentage of graduate school faculty engaged in research work applied in any of the following:					
	Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	58% 22 out of 38 research	69% 27 out of 39 research	77% 50 out of 65 research	111%	
	<b>Output Indicators</b>					
Percentage of graduate students enrolled in research degree programs	9.63% 52 out of 540 students	9.91% 54 out of 545 students	84% 765 out of 909 students	849%		
Percentage of accredited graduate programs	88% 7 out of 8 programs	89% 8 out of 9 programs	89% 8 out of 9 programs	100%		
Research Services	<b>Outcome Indicators</b>					
	Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2 research outputs	9 research outputs	9 research outputs	100%	
	<b>Output Indicators</b>					
Number of research outputs completed within the year	41 research outputs	72 research outputs	72 research outputs	100%		
Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	69% 33 out of 48 research outputs	69% 50 out of 72 research outputs	19% 14 out of 72 research outputs	28%		
Technical Advisory Extension Services	<b>Outcome Indicators</b>					
	Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	112 active partnership	116 active partnership	116 active partnership	100%	
	<b>Output Indicators</b>					
	Number of trainees weighted by the length of training	9,918 trainees	10,700 trainees	11,255 trainees	105%	
Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	6,530 trainees	7,245 trainees	35 trainees	0%		
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	96% 9,554 out of 9,918 beneficiaries	97% 10,379 out of 10,700 beneficiaries	92% 6,474 out of 7,055 beneficiaries	95%		
<b>STO and GASS</b>						
SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate	100%	100%	0%	0%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	<b>Budget Utilization Rate</b>					
	Obligations BUR Ratio of total obligations against all allotments.	99%	100%	100%	100%	
		Php190,642,919 Php193,543,809				Php175,353,164 Php175,353,164
	Disbursements BUR Ratio of total disbursement to total obligations.	92%	100%	77%	77%	
Php129,373,735 Php139,953,053				Php135,159,234 Php175,353,164		
Utilization Rate for All Earmarked Income	57%	100%	54%	54%		

The Eastern Samar State University provides advanced education, higher technological and professional instruction in the fields of industry, computer and information technology and other fields of study. It also promotes research and extension services, and provides progressive leadership in its areas of specialization.



## MFO ACCOUNTABILITY REPORT CARD (MARC-1)

EASTERN SAMAR STATE UNIVERSITY	OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT			
			SERVICE / PRODUCT RESULTS			
			PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT
<p>The Eastern Samar State University provides advanced education, higher technological and professional instruction in the fields of industry, computer and information technology and other fields of study. It also promotes research and extension services, and provides progressive leadership in its areas of specialization.</p> <p style="text-align: center;"><b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b></p>	Public Financial Management reporting requirements of COA and DBM					
	Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	<b>100%</b>	
	COA Financial Reports	100%	100%	100%	<b>100%</b>	
	Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	<b>100%</b>	
	Procurement Requirements					
	FY 2018 APP – non CSE submission	100%	100%	0%	<b>0%</b>	
	Indicative FY 2019 APP – non CSE submission	N/A	100%	100%	<b>100%</b>	
	FY 2019 APP – CSE submission	100%	100%	100%	<b>100%</b>	
	FY 2017 APCPI report submission	100%	100%	100%	<b>100%</b>	
	Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	0%	<b>0%</b>	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VIII (BUR)