



DEPARTMENT OF TRADE AND INDUSTRY

FY 2018 PBB Status

Pursuant to Executive Order No. 133, the Department of Trade and Industry shall be the primary coordinative, promotive, facilitative and regulatory arm of government for the country's trade, industry and investment activities. It shall act as catalyst for intensified private sector activity in order to accelerate and sustain economic growth through: (a) a comprehensive industrial growth strategy, (b) a progressive and socially responsible liberalization and deregulation program, and (c) policies designed for the expansion and diversification of trade, both domestic and foreign.

STREAMLINING AND PROCESS IMPROVEMENT	Compliant	GOOD GOVERNANCE CONDITIONS					
		Transparency Seal	Compliant				
SUPPORT TO OPERATIONS		PhilGEPS Posting	Compliant				
ISO 9001:2015 Certification of QMS	Compliant	Citizen's or Service Charter	Compliant				
GENERAL ADMINISTRATION AND SUPPORT SERVICES							
PFM reporting requirements to COA and DBM		Other Cross-Cutting Requirements					
Quarterly BFARS	Non-Compliant	SALN Review and Compliance Procedure	Compliant				
COA Financial Reports	Compliant	Compliance with FOI Program	Compliant				
Sustained Compliance to prior years' AAR	Compliant	Agency's System of Rating and Ranking	Compliant				
PROCUREMENT REQUIREMENTS		BUDGET UTILIZATION RATE	2014	2015	2016	2017	2018
FY 2018 APP-NON CSE	Non-Compliant	Obligations BUR	85%	90%	88%	93%	78%
Indicative FY 2019 APP NON-CSE	Compliant		Disbursement BUR	94%	86%	79%	83%
FY 2019 APP-CSE	Compliant						
FY 2017 APCPI Results	Compliant						
Undertaking of Early Procurement	Compliant						