



# DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

FY 2018 PBB Status

<p>Provide assistance to local government units (LGUs), non-government organizations (NGOs), other national government agencies (NGAs), peoples's organizations (Pos) and other members of Civil Society in effectively implementing programs, projects and services that will alleviate poverty and empower disadvantaged individuals, families and communities for an improved quality of life; 2. Implement Statutory and specialized programs which are directly lodged with the Department.</p>	<b>STREAMLINING AND PROCESS IMPROVEMENT</b>		Compliant	<b>GOOD GOVERNANCE CONDITIONS</b>							
				Transparency Seal	Compliant						
	<b>SUPPORT TO OPERATIONS</b>				PhilGEPS Posting	Non-Compliant					
	ISO 9001:2015 Certification of QMS		Compliant	Citizen's or Service Charter		Compliant					
	<b>GENERAL ADMINISTRATION AND SUPPORT SERVICES</b>										
	<b>PFM reporting requirements to COA and DBM</b>				<b>Other Cross-Cutting Requirements</b>						
	Quarterly BFARS		Compliant	SALN Review and Compliance Procedure		Compliant					
	COA Financial Reports		Compliant	Compliance with FOI Program		Compliant					
	Sustained Compliance to prior years' AAR		Compliant	Agency's System of Rating and Ranking		Compliant					
	<b>PROCUREMENT REQUIREMENTS</b>				<b>BUDGET UTILIZATION RATE</b>		<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
	FY 2018 APP-NON CSE		Non-Compliant	Obligations BUR		83%	89%	83%	95%	96%	
	Indicative FY 2019 APP NON-CSE		Compliant								
	FY 2019 APP-CSE		Compliant	Disbursement BUR		76%	83%	85%	91%	95%	
	FY 2017 APCPI Results		Compliant								
	Undertaking of Early Procurement		Compliant								