



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

**Davao Del Norte State College**

OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING
<b>ORGANIZATIONAL OUTCOMES</b>						
<b>Higher Education Programs</b>		<b>Outcome Indicators</b>				
		Percentage of first-time licensure exam-takers who passed the licensure exams	69%	69%	65% 125 out of 192 licensure exam-takers	<b>95%</b>
		Percentage of graduates (2 years prior) that are employed	94%	94%	100% 351 out of 352 graduates	<b>106%</b>
		<b>Output Indicators</b>				
		Percentage of undergraduate student population enrolled in CHEd-identified and RDC-identified priority programs	92%	92%	82% 3,476 out of 4,261 students	<b>89%</b>
<b>Advanced Education Programs</b>		<b>Output Indicators</b>				
		Percentage of graduate students enrolled in research degree programs	75%	75%	100% 406 students	<b>134%</b>
		Percentage of accredited graduate	20%	20%	33% 2 out of 6 graduates	<b>167%</b>
<b>Research Programs</b>		<b>Outcome Indicators</b>				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	10 research outputs	10 research outputs	14 research outputs	<b>140%</b>
		Percentage increase in the number research outputs in the last three years utilized by the industry or by other beneficiaries	53%	53%	100% 14 research outputs	<b>189%</b>
		<b>Output Indicators</b>				
		Number of research outputs completed within the year	16 research outputs	16 research outputs	15 research outputs	<b>94%</b>
<b>Technical Advisory Extension Programs</b>		<b>Outcome Indicators</b>				
		Number of active partnerships with LGUs, industries, NGOs, NCAs, SMEs, and other stakeholders as a result of extension services	18 active partnership	18 active partnership	28 active partnership	<b>156%</b>
		<b>Output Indicators</b>				
		Number of trainees weighted by the length of training	937 trainees	937 trainees	2,242 trainees	<b>239%</b>
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	17 trainees	17 trainees	20 trainees	<b>118%</b>
		38% beneficiaries	38% beneficiaries	100% 2,096 out of 2,120 beneficiaries	<b>262%</b>	
<b>STO and GASS</b>						
<b>SUPPORT TO OPERATIONS</b>		Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	<b>100%</b>
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>		<b>Budget Utilization Rate</b>				
		Obligations BUR Ratio of total obligations against all allotments.	100%	100%	100%	<b>100%</b>
			Php116,465,084		Php67,256,186	
		Disbursements BUR Ratio of total disbursement to total obligations.	99%	100%	44%	<b>44%</b>
			Php41,164,642		Php29,868,773	
Utilization Rate for All Earmarked Income			100%	74%	<b>74%</b>	
				Php48,828,000		
				Php65,824,000		

The envisioned development paradigm of DNSC is anchored on RA 7879 DNSC Charter Section 2 stating that the College shall primarily provide higher professional and technical programs; promote research and extension services, advanced studies and progressive leadership in industry, agriculture, forestry environment, industrial technologies, education, arts and sciences and other fields as may be proper and relevant.



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Davao Del Norte State College	OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING
<p>The envisioned development paradigm of DNSC is anchored on RA 7879 DNSC Charter Section 2 stating that the College shall primarily provide higher professional and technical programs; promote research and extension services, advanced studies and progressive leadership in industry, agriculture, forestry environment, industrial technologies, education, arts and sciences and other fields as may be proper and relevant.</p> <p><b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b></p>	Public Financial Management reporting requirements of COA and DBM						
	Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	<b>100%</b>		
	COA Financial Reports	100%	100%	100%	<b>100%</b>		
	Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	<b>100%</b>		
	Public Financial Management reporting requirements of COA and DBM						
	FY 2018 APP – non CSE submission	100%	100%	100%	<b>100%</b>		
	Indicative FY 2019 APP – non CSE submission	N/A	100%	100%	<b>100%</b>		
	FY 2019 APP – CSE submission	0%	100%	100%	<b>100%</b>		
	FY 2017 APCPI report submission	100%	100%	100%	<b>100%</b>		
	Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	0%	<b>0%</b>		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-XI (BUR)