



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Cavite State University	OUTPUTS	DEPARTMENT BUDGET FY 2018 (In million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING
<b>ORGANIZATIONAL OUTCOMES</b>							
Higher Education Services	Php305.877	<b>Outcome Indicators</b>					
		Percentage of first-time licensure exam-takers who passed the licensure exams	103%	105%	132% 70.70% out of 53.70% licensure exam-takers	125%	
		Percentage of graduates (2 years prior) that are employed	30%	35%	48% 2,748 out of 5,761 graduates	136%	
		<b>Output Indicators</b>					
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	61% 21,821 out of 35,870 students	62% 25,100 out of 40,500 students	73% 28,752 out of 39,538 students	117%	
		Percentage of undergraduate programs with accreditation	62% 53 out of 86 programs	96% 86 out of 90 programs	96% 87 out of 91 programs	100%	
Advanced Education Services	Php0.753	<b>Outcome Indicators</b>					
		Percentage of graduate school faculty engaged in research work applied in any of the following:					
		Pursuing advance research degree program (Ph.D)	6% 4 out of 63 research program	9%	15% 16 out of 104 research program	171%	
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	27% 17 out of 63 research work	31%	52% 54 out of 104 research work	167%	
		Producing technologies for commercialization or livelihood improvement	2% 1 out of 63 technologies	3%	11% 11 out of 104 technologies	353%	
		Whose research work resulted in an extension program	3% 2 out of 63 research work	5%	18% 7 out of 38 research work	368%	
		<b>Output Indicators</b>					
Percentage of graduate students enrolled in research degree programs	65% 360 out of 550 students	75% 450 out of 600 students	93% 1,188 out of 1,277 students	124%			
Percentage of accredited graduate programs	50% 4 out of 8 programs	70% 5 out of 7 programs	100% 11 programs	143%			
Research Services	Php97.992	<b>Outcome Indicators</b>					
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	11 research outputs	12 research outputs	15 research outputs	125%	
		<b>Output Indicators</b>					
		Number of research outputs completed within the year	44 research outputs	50 research outputs	92 research outputs	184%	
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	10% 21 out of 204 research outputs	15% 18 out of 119 research outputs	18% 16 out of 89 research outputs	120%	
Technical Advisory Extension Services	Php7.065	<b>Outcome Indicators</b>					
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	14 active partnership	15 active partnership	21 active partnership	140%	
		<b>Output Indicators</b>					
		Number of trainees weighted by the length of training	11,810 trainees	12,000 trainees	12,017 trainees	100%	
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	9 trainees	12 trainees	15 trainees	125%	
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	76% 7,415 out of 9,705 beneficiaries	86% beneficiaries	96% 571 out of 597 beneficiaries	111%	
<b>STO and GASS</b>							
SUPPORT TO OPERATIONS	Php7.875	Posting of ISO 9001 Quality Management System Certificate	0%	100%	100%	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php81.308	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	97%	100%	97%	97%	
			Php317,434,155		Php143,931,945		
		Disbursements BUR Ratio of total disbursement to total obligations.	40%	100%	65%	65%	
Php127,158,949			Php93,663,436				
			Php317,434,155		Php143,931,945		

Human Development Towards Poverty Reduction



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Human Development Towards Poverty Reduction	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Utilization Rate for All Earmarked Income	65%	100%	92%	92%		
				Php360,991,075		Php469,521,814			
				Php552,995,066		Php512,580,116			
			Public Financial Management reporting requirements of COA and DBM						
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%		
			COA Financial Reports	100%	100%	100%	100%		
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%		
			Procurement Requirements						
			FY 2018 APP – non CSE submission	100%	100%	0%	0%		
			Indicative FY 2019 APP – non CSE submission	N/A	100%	100%	100%		
FY 2019 APP – CSE submission	100%	100%	100%	100%					
FY 2017 APCPI report submission	100%	100%	100%	100%					
Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	100%	100%					

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IVA (BUR)