



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Cagayan State University	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
OUTPUTS	FY 2018 (in million)	PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES						
Higher Education Services	Php446.346	Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	56.67%	61.67%	65% 1,969 out of 3,023 licensure exam-takers	106%
		Percentage of graduates (2 years prior) that are employed	68%	70%	87% 5,786 out of 6,658 graduates	124%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	70.42%	72%	50% 9,797 out of 19,493 students	70%
		Percentage of undergraduate programs with accreditation	47% 42 out of 89 programs	70% 62 out of 89 programs	81% 71 out of 88 programs	116%
Advanced Education Service	Php14.780	Outcome Indicators				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Pursuing advance research degree program (Ph.D)	43.59%	48%	100% 19 research program	208%
		Outcome Indicators				
		Percentage of graduate students enrolled in research degree programs	95%	100%	86% 644 out of 746 research programs	86%
		Percentage of accredited graduate programs	3%	39%	39% 13 out of 39 programs	101%
Research Services	Php19.962	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	5 research outputs	11 research outputs	11 research outputs	100%
		Output Indicators				
		Number of research outputs completed within the year	89 research outputs	93 research outputs	142 research outputs	153%
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	80% 71 out of 89 research outputs	82% 76 out of 89 research outputs	21% 71 out of 344 research outputs	25%
Technical Advisory and Extension Services	Php10.066	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	20 partnerships	22 partnerships	22 partnerships	100%
		Output Indicators				
		Number of trainees weighted by the length of training	2,835 trainees	5,469 trainees	7,254 trainees	133%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	39 programs	47 programs	47 programs	100%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	95%	96%	100% 283 beneficiaries	104%
STO and GASS						
SUPPORT TO OPERATIONS	Php19.164	Posting of ISO 9001 Quality Management System Certificate	100%	100%	0%	0%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php145.447	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	98%	100%	99%	99%
			Php242,479,244		Php132,289,048	
		Disbursements BUR Ratio of total disbursement to total obligations.	79%	100%	77%	77%
			Php191,904,862		Php101,756,715	
		Utilization Rate for All Earmarked Income	88%	100%	66%	66%
			Php519,601,300		Php330,269,680	
Public Financial Management reporting requirements of COA and DBM						
Budget and Financial Accountability Reports (BFARs)		100%	100%	100%	100%	
COA Financial Reports		100%	100%	100%	100%	

The Cagayan State University provides advanced instruction in the arts, agriculture and natural sciences as well as in the technological and professional fields.



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	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
			Procurement Requirements				
			FY 2018 APP – non CSE submission	0%	100%	0%	0%
			Indicative FY 2019 APP – non CSE submission	N/A	100%	100%	100%
			FY 2019 APP – CSE submission	100%	100%	100%	100%
			FY 2017 APCPI report submission	100%	100%	100%	100%
			Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-II (BUR)