



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

**Cebu Technological University**

OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE / PRODUCT RESULTS				
		PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING

**ORGANIZATIONAL OUTCOMES**

<p>The Cebu Technological University (CTU) shall primarily provide advanced professional and technical instruction for special purposes, advanced studies in industrial trade, agriculture, fishery, forestry, aeronautics and land-based programs, arts and sciences, health sciences, information technology and other relevant fields of study.</p>	<b>Higher Education Services</b>	<b>Outcome Indicators</b>				
		Percentage of first-time licensure exam-takers who passed the licensure exams	57.62%	59.62%	54% 1,464 out of 2,728 licensure exam-takers	<b>90%</b>
		Percentage of graduates (2 years prior) that are employed	80%	81%	65% 2,977 out of 4,612 graduates	<b>80%</b>
		<b>Output Indicators</b>				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	42.88% 13,806 out of 32,194 students	45%	45% 15,024 out of 33,167 students	<b>101%</b>
	Percentage of undergraduate programs with accreditation	64.38% 94 out of 146 programs	80%	86% 89 put of 104 programs	<b>107%</b>	
	<b>Advanced Education Services</b>	<b>Outcome Indicators</b>				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Pursuing advance research degree program (Ph.D)	4%	4%	13%	<b>313%</b>
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	4%	4%	75%	<b>1875%</b>
		Producing technologies for commercialization or livelihood improvement	4%	4%	13%	<b>313%</b>
		Whose research work resulted in an extension program	4%	4%	no data	
		<b>Output Indicators</b>				
	Percentage of graduate students enrolled in research degree programs	69.37% 3,611 out of 5,205 students	70%	92% 4,042 out of 4,386 students	<b>132%</b>	
	Percentage of accredited graduate programs		85%	97% 38 out of 39 programs	<b>115%</b>	
<b>Research Services</b>	<b>Outcome Indicators</b>					
	Number of research outputs in the last three years utilized by the industry or by other beneficiaries	research outputs	17 research outputs	17 research outputs	<b>100%</b>	
	<b>Output Indicators</b>					
	Number of research outputs completed within the year	143 (130x110%) research outputs	143 research outputs	143 research outputs	<b>100%</b>	
Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	20%	85%	97% 28 out of 29 research outputs	<b>114%</b>		
<b>Technical Advisory Extension Services</b>	<b>Outcome Indicators</b>					
	Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	300 active partnership	300 active partnership	active partnership	<b>0%</b>	
	<b>Output Indicators</b>					
	Number of trainees weighted by the length of training	3,000 trainees	3,000 trainees	6,976 trainees	<b>233%</b>	
	Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	63 in 2017; 89 in 2016 trainees	89 trainees	96 trainees	<b>108%</b>	
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	60% beneficiaries	60% beneficiaries	92% beneficiaries	<b>153%</b>		
<b>STO and GASS</b>						
<b>SUPPORT TO OPERATIONS</b>		Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	<b>100%</b>
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	<b>Budget Utilization Rate</b>					
	Obligations BUR Ratio of total obligations against all allotments.	100%	100%	99%	<b>99%</b>	
		Php381,523,498		Php309,331,169		
	Disbursements BUR Ratio of total disbursement to total obligations.	91%	100%	90%	<b>90%</b>	
		Php346,824,710		Php279,078,169		
Utilization Rate for All Earmarked Income	53%	100%	64%	<b>64%</b>		
	Php535,528,000		Php719,326,000			
		Php1,005,834,000		Php1,127,691,000		



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			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	0%	100%	0%	0%
			Procurement Requirements				
			FY 2018 APP – non CSE submission	100%	100%	0%	0%
			Indicative FY 2019 APP – non CSE submission	N/A	100%	100%	100%
			FY 2019 APP – CSE submission	100%	100%	100%	100%
			FY 2017 APCPI report submission	100%	100%	100%	100%
			Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	0%	0%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VII (BUR)  
 Note: CTU did not submit Forms A and A-1 for FY 2017 PBB.