




MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Cebu Normal University	OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT					
			SERVICE / PRODUCT RESULTS					
			PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING	
ORGANIZATIONAL OUTCOMES								
The Cebu Normal University (CNU) shall primarily provide higher professional and special instruction for special purposes and promotes research and extension services, advanced studies and progressive leadership in education and other fields as may be relevant. The university shall offer undergraduate, graduate and short-term courses within its area of specialization and, according to its capabilities as the Board of regents may deem necessary to carry out its objectives particularly in meeting the needs of the province and the country. The university shall continue to operate reasonably-sized laboratory school within the campus. The university shall adopt public elementary and secondary schools in the city and the province of Cebu to serve as pilot center for teaching-learning strategies and approaches so operated and maintained under the appropriate memorandum of agreement between the university and the Department of Education.	Higher Education Services	Php155.827	Outcome Indicators					
			Percentage of first-time licensure exam-takers who passed the licensure exams		2.56%	80%	1,201 out of 1,506 licensure exam-takers	3115%
			Percentage of graduates (2 years prior) that are employed	36.63%	36.63%	38%	655 out of 1,726 graduates	104%
			Output Indicators					
	Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	66%	66%	71%	3,460 out of 4,885 students	107%		
	Percentage of undergraduate programs with accreditation	92.86%	92.86%	93%	13 out of 14 programs	100%		
	Advanced Education Services	Php10.752	Outcome Indicators					
			Percentage of graduate school faculty engaged in research work applied in any of the following:					
			Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	66.67%	67.86%	70%	60 out of 86 research programs	103%
			Output Indicators					
	Percentage of graduate students enrolled in research degree programs	75.52%	75.58%	99%	2,931 out of 2,966 students	131%		
	Percentage of accredited graduate programs	70%	75%	100%	20 programs	133%		
	Research Services	Php3.093	Outcome Indicators					
			Number of research outputs in the last three years utilized by the industry or by other beneficiaries	10 research outputs	11 research outputs	13 research outputs	118%	
			Output Indicators					
	Number of research outputs completed within the year	66 research outputs	67 research outputs	69 research outputs	103%			
Technical Advisory Extension Services	Php3.971	Outcome Indicators						
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	10 active partnership	11 active partnership	15 active partnership	136%		
		Output Indicators						
		Number of trainees weighted by the length of training	9954.50 trainees	9,960 trainees	12,314 trainees	124%		
Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	10 trainees	11 trainees	13 trainees	118%				
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	80% beneficiaries	81% beneficiaries	90% beneficiaries	111%				
STO and GASS								
SUPPORT TO OPERATIONS	Php5.589	Posting of ISO 9001 Quality Management System Certificate	0%	100%	100%	100%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php87.329	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	68%	100%	89%	89%		
			Php213,559,592		Php89,996,165			
			Php314,366,697		Php100,938,500			
		Disbursements BUR Ratio of total disbursement to total obligations.	70%	100%	88%	88%		
			Php149,086,916		Php79,310,310			
			Php213,559,592		Php89,996,165			
		Utilization Rate for All Earmarked Income	34%	100%	41%	41%		
	Php31,764,000		Php42,890,000					
	Php93,634,000		Php104,672,000					
Public Financial Management reporting requirements of COA and DBM								
Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%				
COA Financial Reports	100%	100%	100%	100%				
Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%				

 Cebu Normal University	OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING
The Cebu Normal University (CNU) shall primarily provide higher professional and special instruction for special purposes and promotes research and extension services, advanced studies and progressive leadership in education and other fields as may be relevant. The university shall offers undergraduate, graduate and short-term courses within its area of specialization and, according to its capabilities as the Board of regents may deem necessary to carry out its objectives particularly in meeting the needs of the province and the country.	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Procurement Requirements				
			FY 2018 APP – non CSE submission	100%	100%	0%	0%
			Indicative FY 2019 APP – non CSE submission	N/A	100%	100%	100%
			FY 2019 APP – CSE submission	100%	100%	100%	100%
			FY 2017 APCPI report submission	100%	100%	100%	100%
			Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VII (BUR)