



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Central Mindanao University	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT					
		SERVICE / PRODUCT RESULTS					
		PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING	
ORGANIZATIONAL OUTCOMES							
Higher Education Services		Outcome Indicators					
		Percentage of first-time licensure exam-takers who passed the licensure exams	63%	63%	75% 752 out of 1,002 licensure exam-takers	118%	
		Percentage of graduates (2 years prior) that are employed	54%	54%	67% 1,362 out of 2,029 graduates	124%	
		Output Indicators					
		Percentage of undergraduate student population enrolled in CHEd-identified and RDC-identified priority programs	100%	100%	96% 6,842 out of 7,157 students	96%	
		Percentage of undergraduate programs with accreditation	93%	93%	97% 28 out of 29 programs	104%	
Research Services		Outcome Indicators					
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	7 research outputs	8 research outputs	8 research outputs	100%	
		Output Indicators					
		Number of research outputs completed within the year	41 research outputs	41 research outputs	48 research outputs	117%	
		Percentage of research outputs presented in national, regional and international forums within the year	28%	28%	46% 35 out of 76 research outputs	166%	
Technical Advisory Extension Services		Outcome Indicators					
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	93 partnerships	94 partnerships	107 partnerships	114%	
		Output Indicators					
		Number of trainees weighted by the length of training	4,315 trainees	4,320 trainees	4,376.75 trainees	101%	
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	10 program	10 program	10 program	100%	
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	97%	97%	100% 1,131 beneficiaries	103%	
STO and GASS							
SUPPORT TO OPERATIONS	Php60.589	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php103.616	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	100%	100%	92% Php230,448,795 Php251,451,137	92%	
		Disbursements BUR Ratio of total disbursement to total obligations.	94% Php78,898,675 Php83,928,872	100%	100%	100% Php119,153,191 Php119,153,191	100%
		Utilization Rate for All Earmarked Income	51%	100%	50%	50%	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%	
		Procurement Requirements					
		FY 2018 APP – non CSE submission	100%	100%	0%	0%	
		Indicative FY 2019 APP – non CSE submission	N/A	100%	100%	100%	
		FY 2019 APP – CSE submission	100%	100%	100%	100%	
		FY 2017 APCPI report submission	100%	100%	100%	100%	
Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	0%	0%			

The Central Mindanao University shall provide programs of instruction at all levels in the arts, sciences, technical, professional, educational and philosophical fields. It concerns itself with "pure" and "applied" research in all branches of knowledge for the intellectual and professional growth of faculty members, for the advanced instruction of students, particularly graduate students and for increasing knowledge and understanding.