



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES						
Higher Education Services	Php215.008	Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	54.70%	55%	58% 561 out of 974 licensure exam-taker	105%
		Percentage of graduates (2 years prior) that are employed	32%	34%	47% 1,091 out of 2,328 graduates	138%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHed-identified and RDC-identified priority programs	54%	55%	93% 9,055 out of 9,732 students	169%
		Percentage of undergraduate programs with accreditation	95.83%	100%	100% 24 programs	100%
Research Services	Php1.993	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	11 research outputs	13 research outputs	19 research outputs	146%
		Output Indicators				
		Number of research outputs completed within the year	74 research outputs	77 research outputs	79 research outputs	103%
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	42%	44%	71% 77 out of 109 research outputs	161%
Technical Advisory Extension Services	Php1.030	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	12 active partnership	14 active partnership	26 active partnership	186%
		Output Indicators				
		Number of trainees weighted by the length of training	1,704 trainees	1,750 trainees	2,022 trainees	116%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	13 trainees	15 trainees	25 trainees	167%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	66.70% beneficiaries	78% beneficiaries	93% beneficiaries	119%
STO and GASS						
SUPPORT TO OPERATIONS	Php218.024	Posting of ISO 9001 Quality Management System Certificate	0%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php56.356	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	99% Php157,501,466 Php158,305,924	100%	100% Php86,701,372 Php86,701,372	100%
		Disbursements BUR Ratio of total disbursement to total obligations.	72% Php113,649,680 Php157,501,466	100%	67% Php57,064,199.79 Php85,450,510.04	67%
		Utilization Rate for All Earmarked Income	97%	100%	100% Php47,224,062.00 Php47,224,062.00	100%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
		Procurement Requirements				
		FY 2018 APP – non CSE submission	100%	100%	100%	100%
		Indicative FY 2019 APP – non CSE submission	N/A	100%	100%	100%
		FY 2019 APP – CSE submission	100%	100%	100%	100%
		FY 2017 APCPI report submission	100%	100%	100%	100%
Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VI (BUR)