



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

**Cotabato Foundation College of Science and Technology**

OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING
<b>ORGANIZATIONAL OUTCOMES</b>						
<b>Higher Education Programs</b>	Php147.693	<b>Outcome Indicators</b>				
		Percentage of first-time licensure exam-takers that pass the licensure exams	21.57%	25%	38% 185 out of 489 licensure exam-takers	151%
		Percentage of graduates (2 years prior) that are employed	50%	50%	45% 182 out of 404 graduates	90%
		<b>Output Indicators</b>				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC identified priority programs	94.04%	95%	100% 3,190 students	105%
		Percentage of undergraduate programs with accreditation	100%	100%	100% 9 programs	100%
<b>Advanced Education Programs</b>	Php0.961	<b>Outcome Indicators</b>				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Pursuing advance research degree program (Ph.D)	22.22%	23%	26% 6 out of 23 research	113%
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	33.33%	34%	35% 8 out of 23 research works	102%
		Producing technologies for commercialization or livelihood improvement	8.70%	8.70%	9% 2 out of 23 technologies	100%
		Whose research work resulted in an extension program	8.70%	8.70%	9% 2 out of 23 research works	100%
		<b>Output Indicators</b>				
Percentage of graduate students enrolled in research degree programs	15.17%	16.17%	54% 302 out of 562 students	332%		
		Percentage of accredited graduate program	100%	100%	100% 4 programs	100%
<b>Extension Programs</b>	Php4.143	<b>Outcome Indicators</b>				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	5 active partnerships	6 active partnerships	5 active partnerships	83%
		<b>Output Indicators</b>				
		Number of trainees weighted b the length of training	3,627 trainees	4,446 trainees	5,305 trainees	119%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	8 programs	10 programs	11 programs	110%
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	90%	90%	100% 59 beneficiaries	111%		
<b>Custodial Care Programs</b>	Php22.271	<b>Outcome Indicators</b>				
		Percentage of graduate (CCP residents) employed within year after graduation	35%	39%	41% 17 out of 41 graduates	106%
		<b>Output Indicators</b>				
Percentage of poor/ disadvantaged students (CCP residents) served for non-academic needs	90%	92%	100% 510 students	109%		
		Percentage of students (CCP residents) who graduate within the prescribed period	475.00%	5.00%	70% 21 out of 30 students	1400%
<b>STO and GASS</b>						
<b>SUPPORT TO OPERATIONS</b>	no Budget in GAA	Posting of ISO 9001 Quality Management System Certificate	100%	100%	0%	0%
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php44.155	<b>Budget Utilization Rate</b>				
		Obligations BUR Ratio of total obligations against all allotments.	100%	100%	100%	100%
			PHP 76,825,000.00		PHP 121,447,000.00	
		Disbursements BUR Ratio of total disbursement to total obligations.	100%	100%	100%	100%
			PHP 76,825,000.00		PHP 121,447,000.00	
Utilization Rate for All Earmarked Income		100%	100%	100%		
	Php24,640,000		Php24,306,000	Php24,306,000		
	Php24,640,000		Php24,306,000	Php24,306,000		



## MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Cotabato Foundation College of Science and Technology	OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING
<p>The Cotabato Foundation College of Science and Technology (CFCST) provides higher technological, professional, vocational training and industrial apprenticeship in the fields of science, agriculture, and industry. It also promotes research, advanced studies and progressive leadership in its areas of specialization.</p>			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
			Procurement Requirements				
			FY 2018 APP - non CSE submission	100%	100%	0%	0%
			Indicative FY 2019 APP - non CSE submission	N/A	100%	100%	100%
			FY 2019 APP - CSE submission	0%	100%	100%	100%
			FY 2017 APCPI report submission	100%	100%	100%	100%
			Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-XII (BUR)