



CAGAYAN ECONOMIC ZONE AUTHORITY

FY 2018 PBB Status

STREAMLINING AND PROCESS IMPROVEMENT		Compliant	GOOD GOVERNANCE CONDITIONS					
			Transparency Seal				Compliant	
SUPPORT TO OPERATIONS			PhilGEPS Posting				Compliant	
ISO 9001:2015 Certification of QMS	Compliant		Citizen's or Service Charter				Non-Compliant	
GENERAL ADMINISTRATION AND SUPPORT SERVICES								
PFM reporting requirements to COA and DBM			Other Cross-Cutting Requirements					
Quarterly BFARS	Non-Compliant		SALN Review and Compliance Procedure				Compliant	
COA Financial Reports	Compliant		Compliance with FOI Program				Compliant	
Sustained Compliance to prior years' AAR	Compliant		Agency's System of Rating and Ranking				Compliant	
PROCUREMENT REQUIREMENTS			BUDGET UTILIZATION RATE	2014	2015	2016	2017	2018
FY 2018 APP-NON CSE	Non-Compliant		Obligations BUR	80%	91%	94%	90%	81%
Indicative FY 2019 APP NON-CSE	Compliant			Disbursement BUR	91%	88%	85%	78%
FY 2019 APP-CSE	Non-Compliant							
FY 2017 APCPI Results	Compliant							
Undertaking of Early Procurement	Compliant							