



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

| Cotabato State University   | DEPARTMENT BUDGET<br>FY 2018<br>(in million) | OVERALL RESULTS ASSESSMENT   |                                  |                             |                               |        |  |
|---|--|--|----------------------------------|-----------------------------|-------------------------------|--------|--|
|   |  | SERVICE/ PRODUCT RESULTS   |                                  |                             |                               |        |  |
|   |  | PERFORMANCE INDICATORS   | BASELINE                         | FY 2018 TARGET              | FY 2018 ACTUAL ACCOMPLISHMENT | RATING |  |
| <b>ORGANIZATIONAL OUTCOMES</b>  |  |  |                                  |                             |                               |        |  |
| Higher Education Services   | Php91.891                                    | <b>Outcome Indicators</b>  |                                  |                             |                               |        |  |
|   |  | Percentage of first-time licensure exam-takers that pass the licensure exams   | 40%<br>licensure exam-takers     | 42<br>licensure exam-takers | 0<br>licensure exam-takers    | 0%     |  |
|   |  | Percentage of graduates (2 years prior) that are employed  | 42%                              | 45%                         | 0%                            | 0%     |  |
|   |  | <b>Output Indicators</b>   |                                  |                             |                               |        |  |
|   |  | Percentage of undergraduate student population enrolled in CHED-identified and RDC identified priority programs                              | 56%                              | 60%                         | 0%                            | 0%     |  |
|   |  | Percentage of undergraduate programs with accreditation  | 88.24%                           | 94.12%                      | 0%                            | 0%     |  |
| Research Services   | Php0.797                                     | <b>Outcome Indicators</b>  |                                  |                             |                               |        |  |
|   |  | Number of research outputs in the last three years utilized by the industry or by other beneficiaries  | 2<br>research outputs            | 4<br>research outputs       | 0<br>research outputs         | 0%     |  |
|   |  | <b>Output Indicators</b>   |                                  |                             |                               |        |  |
|   |  | Number of research outputs completed within the year   | 30<br>research outputs           | 31<br>research outputs      | 0<br>research outputs         | 0%     |  |
|   |  | Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year                              | 7%                               | 13%                         | 0%                            | 0%     |  |
| Technical Advisory Extension Services                                   | Php0.710                                     | <b>Outcome Indicators</b>  |                                  |                             |                               |        |  |
|   |  | Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services              | 13<br>partnerships               | 15<br>partnerships          | 0<br>partnerships             | 0%     |  |
|   |  | <b>Output Indicators</b>   |                                  |                             |                               |        |  |
|   |  | Number of trainees weighted by the length of training  | 2,800<br>trainees                | 2,900<br>trainees           | 0<br>trainees                 | 0%     |  |
|   |  | Number of extension programs organized and supported consistent with the SUC's mandated and priority programs                                | 8<br>programs                    | 10<br>programs              | 0<br>programs                 | 0%     |  |
|   |  | Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance | 85%                              | 87%                         | 0%                            | 0%     |  |
| <b>STO and GASS</b>   |  |  |                                  |                             |                               |        |  |
| SUPPORT TO OPERATIONS   | no budget in GAA                             | Posting of ISO 9001 Quality Management System Certificate  | 0%                               | 100%                        | 0%                            | 0%     |  |
| GENERAL ADMINISTRATIVE SUPPORT SERVICES                                 | Php30.512                                    | <b>Budget Utilization Rate</b>   |                                  |                             |                               |        |  |
|   |  | Obligations BUR<br>Ratio of total obligations against all allotments.  | 97%                              | 100%                        |                               | 0%     |  |
|   |  |  | Php125,237,768<br>Php128,456,960 |                             |                               |        |  |
|   |  | Disbursements BUR<br>Ratio of total disbursement to total obligations.   | 48%                              | 100%                        |                               | 0%     |  |
|   |  |  | Php60,191,702<br>Php125,237,768  |                             |                               |        |  |
|   |  | Utilization Rate for All Earmarked Income  |                                  | 100%                        |                               | 0%     |  |
|   |  | <b>Public Financial Management reporting requirements of COA and DBM</b>   |                                  |                             |                               |        |  |
|   |  | Budget and Financial Accountability Reports (BFARs)  | 100%                             | 100%                        | 0%                            | 0%     |  |
|   |  | COA Financial Reports  | 100%                             | 100%                        | 100%                          | 100%   |  |
|   |  | Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations  | 0%                               | 100%                        | 100%                          | 100%   |  |
|   |  | <b>Procurement Requirements</b>  |                                  |                             |                               |        |  |
|   |  | FY 2018 APP - non CSE submission   | 0%                               | 100%                        | 0%                            | 0%     |  |
|   |  | Indicative FY 2019 APP - non CSE submission  | N/A                              | 100%                        | 100%                          | 100%   |  |
| FY 2019 APP - CSE submission  | 0%   | 100%   | 100%                             | 100%                        |                               |        |  |
| FY 2017 APCPI report submission   | 0%   | 100%   | 100%                             | 100%                        |                               |        |  |
| Undertaking of Early Procurement for at least 50% of Goods and Services | N/A  | 100%   | 0%                               | 0%                          |                               |        |  |

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-XII (BUR)  
 Note: CSU did not submit Form A/A1 Accomplishment report